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SOUTH AFRICAN SOCIAL SECURITY AGENCY

**BRANCH: STRATEGY AND BUSINESS DEVELOPMENT**

**DEPARTMENT: MONITORING AND EVALUATION**

**TWELFTH STATISTICAL REPORT 2023/4: SOCIAL ASSISTANCE**

**PERIOD: MARCH 2024**

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at the right time and place. NJALO! ]*

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## DEFINITION OF TERMS

<b><u>Aged Person</u></b>	Refers to any person, who has, according to the Social Assistance Act, 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b) to qualify for old age grant.
<b><u>Beneficiary</u></b>	Refers to any person who receives social assistance in terms of Sections 6, 7, 8, 9, 10, 11, 12 or 13 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Care Dependency Grant</u></b>	A person is, subject to section 5 and 7 of the Social Assistance Act No.13 of 2004, eligible for a care dependency grant if he or she is a parent, primary caregiver or a foster parent of a child who requires and receives permanent care or support services due to his or her (physical or mental) disability.
<b><u>Care Dependent Child</u></b>	Refers to a child under the age of 18 years who require and receives permanent home care due to his or her severe mental or physical disability.
<b><u>Child</u></b>	Refers to any person under the age of 18 years.
<b><u>Child Grant</u></b>	Refers to Child Support Grant, Care Dependency Grant, and Foster Child Grant.
<b><u>Child Support Grant</u></b>	Refers to a grant paid to a primary caregiver of a child who satisfies the criteria in terms of Section 6 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Disability Grant</u></b>	Refers to a grant paid to a disabled person in terms of Section 9 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Foster Child Grant</u></b>	Refers to a grant paid to a foster parent in terms of Section 8 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Foster Child</u></b>	Refers to any child who has been placed in the custody of a foster parent in terms of the Children Act No. 38 of 2005 or Section 290 of the Criminal Procedure Act of 1977 (Act No 51 of 1977).
<b><u>Foster Parent</u></b>	In terms of the Children's Act No.38 of 2005, foster parent means a person who has foster care of a child by order of the children's court and includes an active member of an organization operating a cluster foster care scheme and who has been assigned responsibility for the foster care of a child.
<b><u>Grant in Aid</u></b>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 12 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Grant recipient</u></b>	Refers to an adult who receives grant in respect of him or herself or behalf of a beneficiary or child. In the case of a child grant, and he or she will be a parent/legal guardian, foster parent or caregiver.
<b><u>New Applications</u></b>	New applications are a new social grant added by an existing beneficiary and a new application by a person not previously on Socpen.
<b><u>Older Person</u></b>	Refers to any person who has, according to the Social Assistance Act of 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b).
<b><u>Old Age Grant</u></b>	Refers to a social grant paid to an aged person in terms of Section 10 of the Social Assistance Act of 2004 (No 13 of 2004).
<b><u>Parent</u></b>	In terms of the Children's Act of 2004 in relation to a child includes the adoptive parent of a child but excludes the biological father of a child conceived through the rape or incest with the child's mother, a gamete donor or a parent whose parental rights and responsibilities have been terminated.
<b><u>Social Grant</u></b>	Refers to an Old Age Grant, Disability Grant, War Veteran's Grant, Grant in Aid, Care Dependency Grant, Foster Child Grant and Child Support Grant.
<b><u>War Veteran Grant</u></b>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 11 of the Social Assistance Act of 2004 (Act No 13 of 2004)

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## **1. EXECUTIVE SUMMARY**

### **1.1 INTRODUCTION**

SASSA administers social assistance in terms of the Social Assistance Act No.13 of 2004. This includes the payment of social grants namely the Old Age, Disability, Child Support, Foster Child, Care Dependency Grants and the Grant in Aid. All social grants are means tested and the exclusion levels can be sourced from Regulation No. 46459 published in May 2022. In addition to social grants SASSA also administers Social Relief of Distress in cases of disasters, to individuals who did not receive their social grant payments, individuals disabled for six months and less, death of the breadwinner, the breadwinner is admitted to an institution for less than a month or did not receive maintenance from a person legally entitled to pay maintenance. SASSA also assists beneficiaries with deductions directly from social grants and payments for funeral policies.

### **1.2 PURPOSE**

To report on the status of social assistance as at the end of March 2024.

### **1.3 OBJECTIVES**

This report serves to:

- 1.3.1 Inform management about the status of social assistance as at the end March 2024.
- 1.3.2 Guide management on areas for intervention and improvement.

### **1.4. FINDINGS**

- 1.4.1. At the end of March 2024, there were 19 137 524 social grants paid to 11 988 902 beneficiaries. The take up of social grants in March 2024 increased by 36 872 or 0.19%. The quarter 4 target of 19 304 145 social grants in payment was not achieved, with a shortfall of 166 621 or 0.86%.
- 1.4.2. Care Dependency, Grant in Aid and Old Age Grants take up had increased by 0.45%, 2.48% and 0.33%. These Grants had reached their quarter 4 targets of 164 071, 368 136 and 3 981 917 respectively. Foster Care and Disability Grants had increased by 4.25% and 0.62% while Child Support Grant decreased by 0.03%. Foster Care Grant reached quarter 4 target of 246 795 whereas Disability and Child Support Grants had a shortfall of 6 749 (0.63%) and 261 382 (1.9%) from their respective quarter 4 targets of 1 063 019 and 13 412 796. The War Veteran's Grant decreased by 10% with its quarter 4 target of just 11.
- 1.4.3. In March 2024, 827 621 Permanent Disability Grants and 228 509 Temporary Disability Grants were in payment. Both types of disability grants increased by 0.33% and 1.68% respectively

from February 2024. In March 2024 there was an increase in PDG and TDG in EC, KZN and NC, decrease in PDG and TDG's in FS, LP increase in PDG's and decrease in TDG's in GP, MP and WC. Decrease in both PDG's and TDG's in LP.

1.4.4. In March 2024 the number of children aged 0-1 accessing social grants decreased by 12 057. The Annual Performance Plan (APP) target of 70% of eligible children 0-1 in receipt of social grants was not achieved with only 80.7% of the 70% target being achieved.

1.4.5. There were 67 287 children receiving the extended CSG (CSG Top Up for Orphans) at the end of March 2024. The quarter 4 target of 67 400 was not achieved with a shortfall of 113 or 0.2%. The take up of the extended CSG increased by 3.5% from February 2024. Five Regions FS, GP, MP, NW, and WC had exceeded their quarterly targets by 104%, 117%, 132.6%, 125.1% and 132% respectively.

1.4.6. The number of new applications processed at the end of March 2024 was 156 724, an decrease of 7% from March 2024. In quarter 4, there were 461 885 new applications processed an increase of 5% from quarter 3. During this quarter, 96.25% of new application were processed within 10 days which increased by 2.6 percentage points from quarter 3. In all Regions, over 90% of new applications were processed within 10 days and target of 90% for new applications were processed within 10 days was achieved.

1.4.7. The trend in the payment methods for the March 2024 pay run, showed an increase in the number of beneficiaries paid by Grindrod of 10 376, a decrease by Postbank of 111 519 beneficiaries, and an increase by banks of 123 561 beneficiaries. In March 2024 the number of beneficiaries accessing payments through Banks was 69%.

1.4.8. In March 2024, there were 4 226 expired court orders in payment for that month and 21 006 expired court orders from July 2011 to the end of March 2024. Only 2 558 foster care reviews were completed during March 2024 with an estimated backlog of 18 448 expired court orders in payment. The monthly expired court orders in payment in March 2024 increased by 31% from the previous month.

## **1.5 RECOMMENDATIONS**

It is recommended that the CEO note the findings and contents of the report in the attached memo.



## INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT

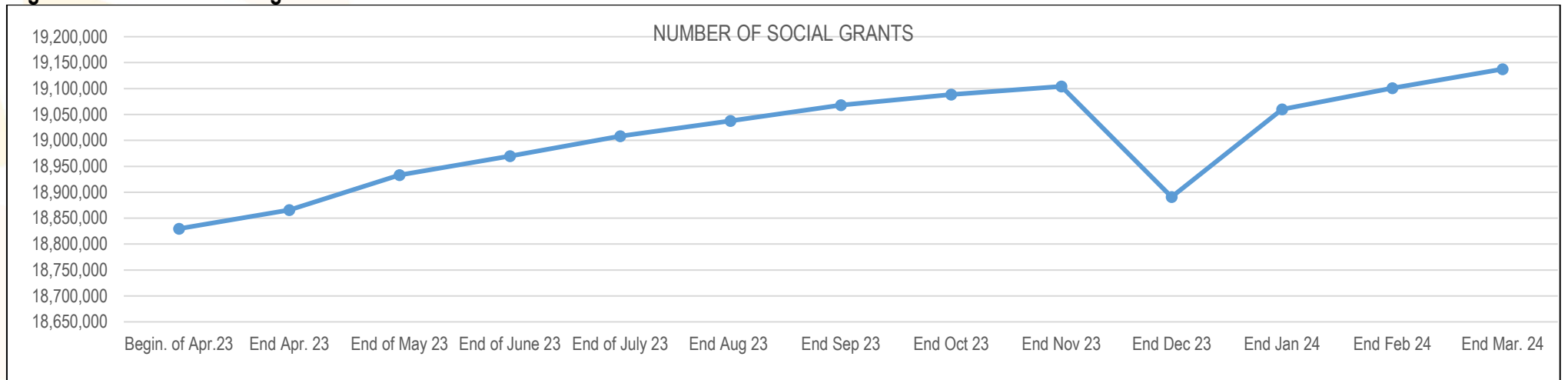
### KRA 1: TAKE-UP RATES OF SOCIAL GRANTS

**Table 1: Summary of the take up rate of social grants net monthly increase March 2024**

	Begin. of April 23	End April 23	End May 23	End June 23	End July 23	End Aug 23	End Sept 23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar 24
No. of Social Grants	18 829 716	18 865 535	18 933 075	18 969 714	19 008 314	19 037 441	19 067 840	19 088 532	19 103 939	18 890 995	19 060 016	19 100 652	19 137 524
increase	-	35 819	67 540	36 639	38 600	29 127	30 399	20 692	15 407	(212 944)	169 021	40 636	36 872
% increase		0.19%	0.36%	0.19%	0.20%	0.15%	0.16%	0.11%	0.08%	(1.11%)	0.89%	0.21%	0.19%

Source: BI SharePoint

**Figure 1: Number of social grants**



There was an increase in the number of social grants in payment in March 2024. It seems like the social grants suspended in December 2023 were reinstated in January 2024.

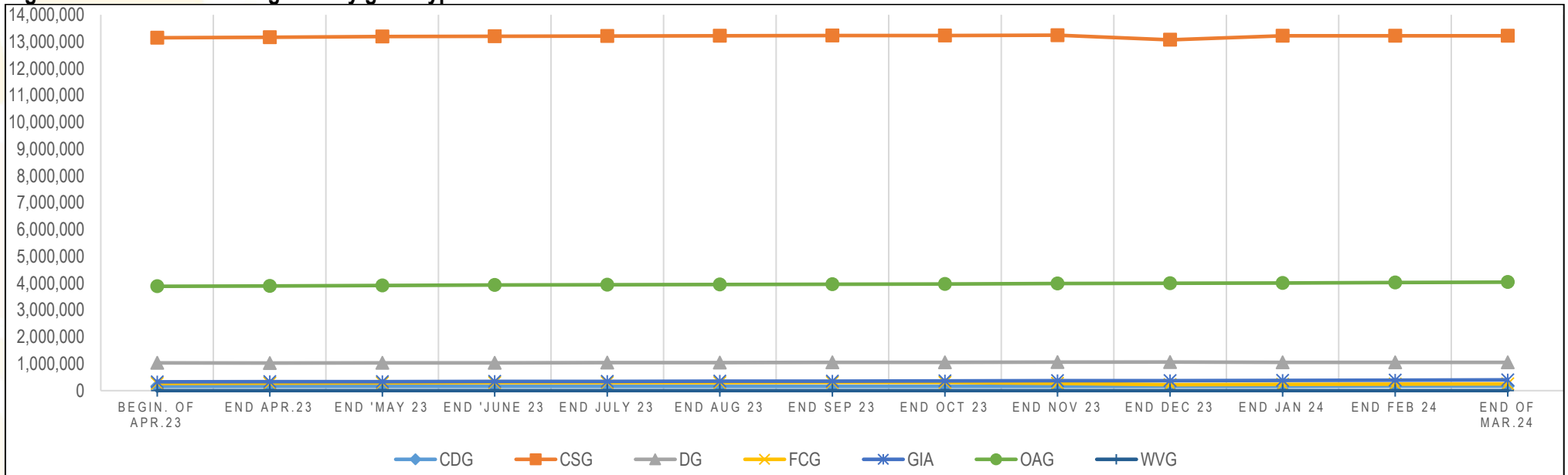
**Table 2: Total number and percentage growth of social grants by grant type net monthly until March 2024**

Grant type	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24	Inc.	% Inc.
CDG	156 982	157 414	158 723	159 540	160 438	161 448	162 329	163 117	164 281	161 826	164 312	165 019	165 764	745	0.45%
CSG	13 147 937	13 163 028	13 188 288	13 201 776	13 211 578	13 221 086	13 223 150	13 227 259	13 240 443	13 067 314	13 217 924	13 222 465	13 218 701	(3 764)	(0.03%)
DG	1 035 437	1 029 191	1 039 171	1 038 137	1 047 038	1 046 349	1 057 193	1 054 894	1 062 413	1 065 838	1 053 156	1 049 799	1 056 270	6 471	0.62%
FCG	274 130	281 599	289 140	294 278	297 979	301 613	303 809	305 378	271 907	222 317	230 606	242 931	253 256	10 325	4.25%
GIA	328 507	331 678	337 265	341 679	346 845	351 989	358 054	364 784	374 280	374 364	382 682	392 026	401 761	9 735	2.48%
OAG	3 886 708	3 902 610	3 920 473	3 934 291	3 944 423	3 954 945	3 963 295	3 973 090	3 990 605	3 999 326	4 011 326	4 028 402	4 041 763	13 361	0.33%
WVG	15	15	15	13	13	11	10	10	10	10	10	10	9	(1)	(10%)
<b>Total</b>	<b>18 829 716</b>	<b>18 865 535</b>	<b>18 933 075</b>	<b>18 969 714</b>	<b>19 008 314</b>	<b>19 037 441</b>	<b>19 067 840</b>	<b>19 088 532</b>	<b>19 103 939</b>	<b>18 890 995</b>	<b>19 060 016</b>	<b>19 100 652</b>	<b>19 137 524</b>	<b>36 872</b>	<b>0.19%</b>

Source: Bi SharePoint

Social Grants increased by 36 872 at the end of March 2024 from the end of February 2024. The highest increases were the Foster Child Grant and Grant in Aid with an increase of 10 325 or 4.25% and 9 735 or 2.48% while Child Support and War Veteran Grants decreased by 3 764 or 0.03% and 1 or 10%.

**Figure 2: Number of social grants by grant type**

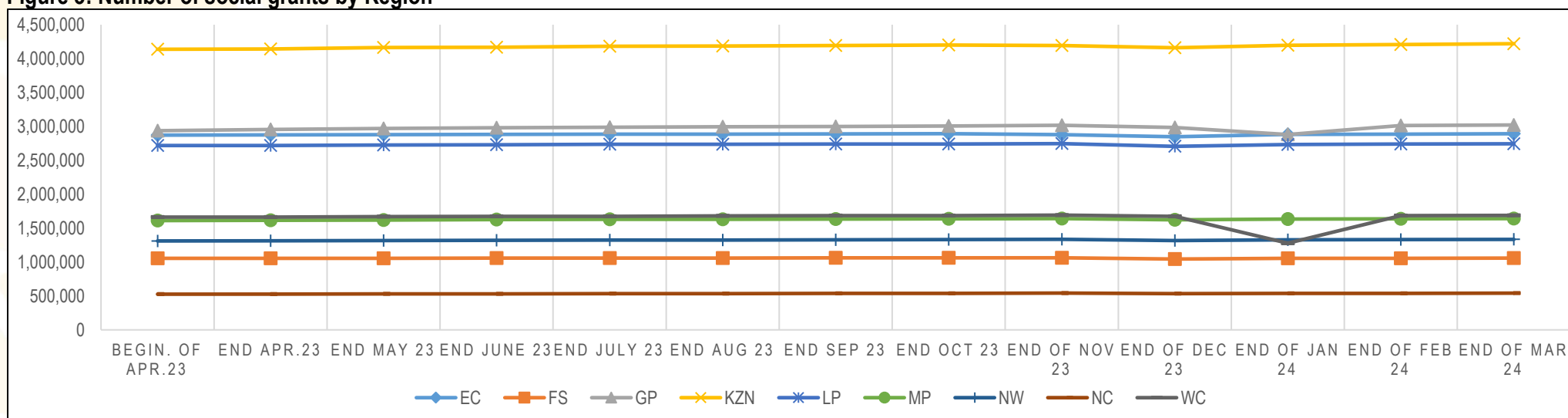


**Table 3: Number and percentage growth of social grants per region for 2023/24 net monthly: March 2024**

Region	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24	Census 2022	
														Population	Grants % of Prov.pop.
EC	2 871 998	2 874 174	2 879 767	2 881 047	2 885 292	2 885 821	2 887 983	2 891 999	2 877 934	2 847 877	2 881 362	2 887 284	2 892 472	7 230 204	40%
FS	1 053 676	1 053 210	1 056 461	1 058 654	1 059 786	1 060 279	1 061 020	1 060 503	1 062 719	1 044 553	1 054 025	1 055 664	1 056 993	2 964 412	35.7%
GP	2 936 952	2 955 717	2 969 216	2 979 218	2 986 237	2 994 607	2 999 539	3 004 491	3 015 806	2 982 907	3 007 109	3 014 522	3 021 329	15 099 422	20%
KZN	4 137 649	4 143 475	4 163 032	4 168 485	4 181 022	4 185 500	4 193 911	4 200 763	4 192 795	4 162 008	4 198 372	4 206 742	4 219 930	12 423 907	34%
LP	2 718 244	2 720 159	2 725 835	2 731 129	2 735 151	2 737 291	2 740 501	2 741 974	2 746 471	2 706 281	2 734 438	2 739 931	2 742 535	6 572 721	41.7%
MP	1 611 685	1 614 556	1 620 531	1 624 900	1 628 436	1 631 794	1 633 879	1 635 710	1 639 779	1 622 258	1 634 669	1 639 041	1 640 884	5 143 324	31.9%
NW	1 311 432	1 312 439	1 316 698	1 319 751	1 322 590	1 325 101	1 327 564	1 329 913	1 333 462	1 315 318	1 327 599	1 331 508	1 334 106	3 804 548	35.1%
NC	526 335	527 460	530 893	532 310	534 330	536 013	537 600	538 941	542 601	536 128	538 447	539 689	541 640	1 355 946	39.9%
WC	1 661 745	1 664 345	1 670 642	1 674 220	1 675 470	1 681 031	1 685 839	1 684 238	1 692 367	1 673 665	1 683 995	1 686 271	1 687 635	7 433 019	22.7%
Unspecified						4	4		5						
<b>Total</b>	<b>18 829 716</b>	<b>18 865 535</b>	<b>18 933 075</b>	<b>18 969 714</b>	<b>19 008 314</b>	<b>19 037 441</b>	<b>19 067 840</b>	<b>19 088 532</b>	<b>19 103 939</b>	<b>18 890 995</b>	<b>19 060 016</b>	<b>19 100 652</b>	<b>19 137 524</b>	<b>62 027 503</b>	<b>30.9%</b>

All Regions had an increase in social grants.

**Figure 3: Number of social grants by Region**

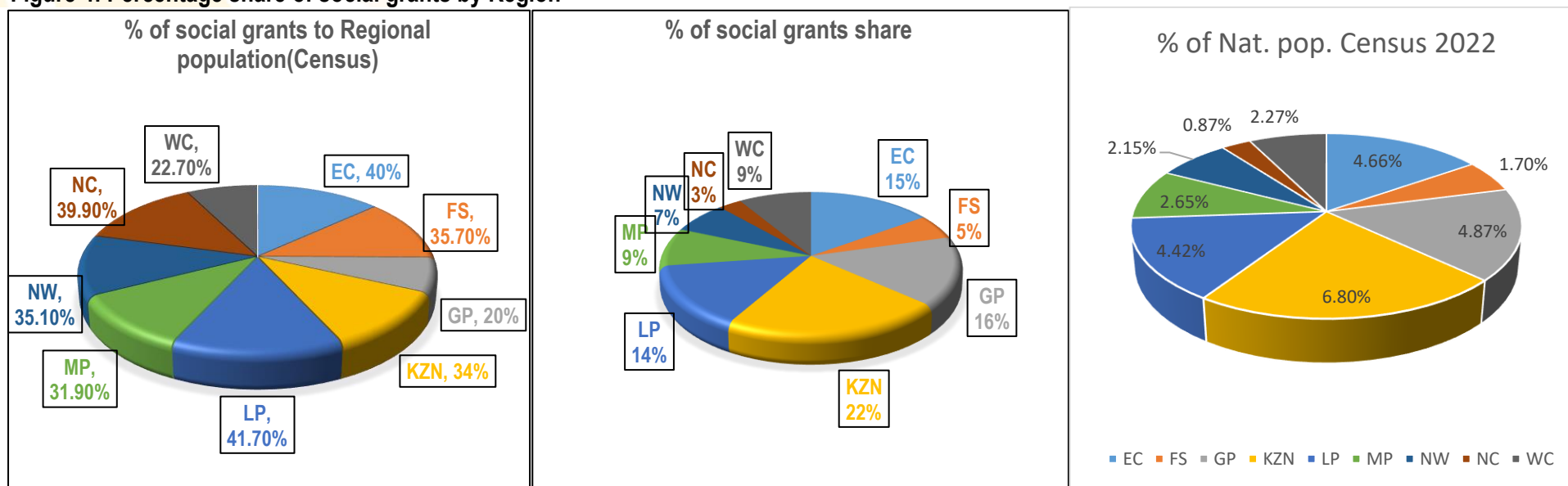


The Regions with the highest proportion of social grants to population (Census) are LP (41.7%), followed by EC (40%), NC (39.9%), FS (35.7%) and NW (35.1%)

**Table 4: Number of social grants per Region by social grant type: March 2024**

REGION	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	Share of the beneficiary pop.	% of Nat. pop. Census 2022
EC	24 626	1 956 118	175 412	54 798	55 917	625 600	1	2 892 472	15.1%	4.66%
FS	9 834	709 323	74 181	16 373	17 998	229 284		1 056 993	5.5%	1.70%
GP	24 055	2 046 204	126 341	33 962	21 964	768 801	2	3 021 329	15.8%	4.87%
KZN	41 143	3 007 403	222 034	42 120	115 503	791 725	2	4 219 930	22%	6.80%
LP	18 440	2 002 516	99 789	31 648	65 506	524 636		2 742 535	14.3%	4.42%
MP	12 685	1 206 851	82 137	14 386	32 612	292 213		1 640 884	8.6%	2.65%
NW	10 967	917 393	61 741	19 880	25 128	298 996	1	1 334 106	7%	2.15%
NC	6 102	336 346	54 152	8 392	37 746	98 902		541 640	2.8%	0.87%
WC	17 912	1 036 547	160 483	31 697	29 387	411 606	3	1 687 635	8.8%	2.27%
<b>Total</b>	<b>165 764</b>	<b>13 218 701</b>	<b>1 056 270</b>	<b>253 256</b>	<b>401 761</b>	<b>4 041 763</b>	<b>9</b>	<b>19 137 524</b>	<b>100%</b>	<b>30.9%</b>
<b>Percentage</b>	<b>0.9%</b>	<b>69.1%</b>	<b>5.5%</b>	<b>1.3%</b>	<b>2.1%</b>	<b>21.1%</b>				

**Figure 4: Percentage share of social grants by Region**





**Table 5: Number of social grants per month per Region: April 2023 to March 2024**

Region	Grant Type	Begin. of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24
EC	CDG	23 633	23 628	23 727	23 876	23 936	24 042	24 102	24 216	24 386	23 947	24 351	24 474	24 626
	CSG	1 962 721	1 962 382	1 963 576	1 962 813	1 963 173	1 962 551	1 960 512	1 961 232	1 962 400	1 931 055	1 958 391	1 957 880	1 956 118
	DG	172 881	172 473	172 893	171 621	173 683	172 215	174 211	174 695	173 080	174 704	173 892	173 020	175 412
	FCG	60 471	61 444	62 423	62 959	63 488	63 937	64 225	64 482	46 450	46 016	49 822	53 310	54 798
	OAG	608 079	609 538	611 543	613 451	613 877	615 191	615 953	617 380	620 258	620 924	622 126	624 350	625 600
	WVG	1	1	1	1	1	1	1	1	1	1	1	1	1
	<b>Total</b>	<b>2 827 786</b>	<b>2 829 466</b>	<b>2 834 163</b>	<b>2 834 721</b>	<b>2 838 158</b>	<b>2 837 937</b>	<b>2 839 004</b>	<b>2 842 006</b>	<b>2 826 575</b>	<b>2 796 647</b>	<b>2 828 583</b>	<b>2 833 035</b>	<b>2 836 555</b>
FS	CDG	9 344	9 347	9 423	9 504	9 564	9 644	9 716	9 769	9 814	9 660	9 855	9 814	9 834
	CSG	712 077	711 306	711 985	712 624	712 484	712 437	712 354	711 951	712 185	700 707	709 468	709 799	709 323
	DG	77 482	76 667	77 290	77 591	77 602	76 919	76 548	75 677	76 361	76 204	75 228	74 347	74 181
	FCG	18 517	19 035	19 575	19 970	20 262	20 500	20 588	20 595	20 652	13 900	14 396	15 471	16 373
	OAG	221 467	221 888	222 928	223 471	224 088	224 654	225 306	225 594	226 477	227 026	227 631	228 502	229 284
	WVG													
	<b>Total</b>	<b>1 038 887</b>	<b>1 038 243</b>	<b>1 041 201</b>	<b>1 043 160</b>	<b>1 044 000</b>	<b>1 044 154</b>	<b>1 044 512</b>	<b>1 043 586</b>	<b>1 045 489</b>	<b>1 027 497</b>	<b>1 036 578</b>	<b>1 037 933</b>	<b>1 038 995</b>
GP	CDG	22 449	22 532	22 704	22 811	22 976	23 125	23 291	23 441	23 621	23 317	23 671	23 881	24 055
	CSG	2 016 750	2 028 819	2 033 953	2 037 708	2 039 303	2 042 448	2 043 646	2 044 169	2 048 212	2 023 920	2 045 006	2 046 151	2 046 204
	DG	120 355	119 589	121 729	123 123	123 971	125 072	125 472	125 547	127 482	127 075	125 585	126 231	126 341
	FCG	35 804	36 955	38 353	39 370	40 030	40 631	40 999	41 332	41 765	30 931	31 458	32 308	33 962
	OAG	726 253	732 185	736 208	739 465	742 678	745 479	747 771	751 015	755 029	757 852	760 959	764 797	768 801
	WVG	3	3	3	2	2	2	2	2	2	2	2	2	2
	<b>Total</b>	<b>2 921 614</b>	<b>2 940 083</b>	<b>2 952 950</b>	<b>2 962 479</b>	<b>2 968 960</b>	<b>2 976 757</b>	<b>2 981 181</b>	<b>2 985 506</b>	<b>2 996 111</b>	<b>2 963 097</b>	<b>2 986 681</b>	<b>2 993 370</b>	<b>2 999 365</b>
KZN	CDG	39 204	39 293	39 757	39 967	40 159	40 337	40 495	40 663	40 952	40 372	40 794	41 044	41 143
	CSG	2 979 233	2 980 198	2 991 060	2 995 519	2 998 977	3 002 536	3 003 276	3 006 025	3 009 343	2 973 859	3 005 859	3 007 545	3 007 403
	DG	220 923	219 220	220 479	216 178	221 736	217 604	222 301	222 035	219 595	222 892	220 205	216 978	222 034
	FCG	47 321	49 257	51 253	52 543	53 551	54 439	54 787	54 913	37 967	37 899	38 502	39 996	42 120
	OAG	760 082	764 033	767 766	770 720	771 976	774 880	775 901	777 950	782 097	783 173	786 069	790 161	791 725
	WVG	4	4	4	4	4	2	2	2	2	2	2	2	2
	<b>Total</b>	<b>4 046 767</b>	<b>4 052 005</b>	<b>4 070 319</b>	<b>4 074 931</b>	<b>4 086 403</b>	<b>4 089 798</b>	<b>4 096 762</b>	<b>4 101 588</b>	<b>4 089 956</b>	<b>4 058 197</b>	<b>4 091 431</b>	<b>4 095 726</b>	<b>4 104 427</b>
LP	CDG	17 741	17 775	17 820	17 899	18 001	18 094	18 158	18 185	18 280	17 950	18 290	18 399	18 440
	CSG	1 999 191	1 998 500	1 999 817	2 001 586	2 003 284	2 003 312	2 003 950	2 004 375	2 005 189	1 978 335	2 003 030	2 003 076	2 002 516
	DG	98 265	97 881	98 765	99 401	99 752	100 395	101 036	100 716	102 260	101 208	100 618	100 555	99 789
	FCG	33 525	34 674	35 566	36 172	36 530	37 058	37 423	37 711	38 064	25 975	27 191	29 975	31 648
	OAG	508 732	510 219	512 219	514 077	515 256	515 669	516 676	517 216	518 183	518 914	520 642	522 704	524 636
	WVG													
	<b>Total</b>	<b>2 657 454</b>	<b>2 659 049</b>	<b>2 664 187</b>	<b>2 669 135</b>	<b>2 672 823</b>	<b>2 674 528</b>	<b>2 677 243</b>	<b>2 678 203</b>	<b>2 681 976</b>	<b>2 642 382</b>	<b>2 669 771</b>	<b>2 674 709</b>	<b>2 677 029</b>
MP	CDG	12 059	12 079	12 181	12 204	12 264	12 273	12 373	12 455	12 565	12 427	12 522	12 623	12 685
	CSG	1 197 170	1 197 899	1 200 715	1 202 687	1 204 242	1 205 610	1 205 972	1 206 238	1 207 425	1 195 372	1 206 212	1 207 317	1 206 851
	DG	78 644	78 770	79 368	79 914	80 198	80 794	81 023	81 132	81 906	81 918	81 370	82 167	82 137
	FCG	16 582	17 203	17 721	18 110	18 355	18 611	18 781	18 905	19 033	12 980	13 215	13 740	14 386
	OAG	279 931	281 159	282 751	283 758	284 672	285 306	285 983	286 674	287 874	288 735	289 909	291 111	292 213
	WVG													

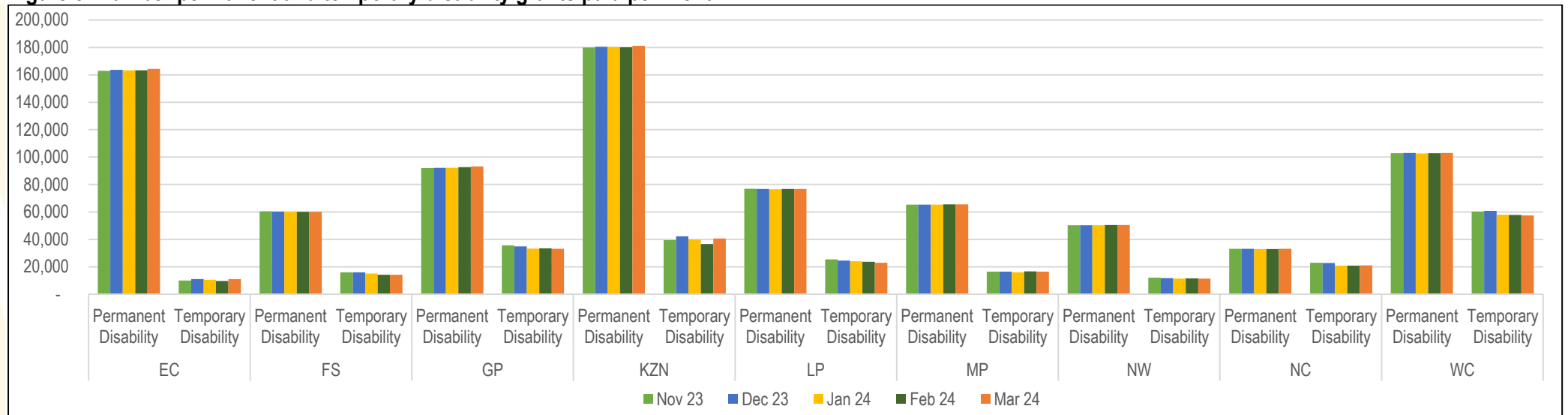
	<b>Total</b>	<b>1 584 386</b>	<b>1 587 110</b>	<b>1 592 736</b>	<b>1 596 673</b>	<b>1 599 731</b>	<b>1 602 594</b>	<b>1 604 132</b>	<b>1 605 404</b>	<b>1 608 803</b>	<b>1 591 432</b>	<b>1 603 228</b>	<b>1 606 958</b>	<b>1 608 272</b>
<b>NW</b>	CDG	9 845	9 928	10 111	10 162	10 282	10 488	10 611	10 710	10 817	10 648	10 874	10 898	10 967
	CSG	910 706	910 410	911 973	913 035	914 120	914 895	915 323	916 104	917 122	906 059	916 182	917 013	917 393
	DG	61 445	61 253	61 328	61 479	61 617	61 771	62 026	62 019	62 520	62 067	61 703	61 967	61 741
	FCG	21 336	21 881	22 464	22 873	23 183	23 475	23 735	23 954	24 197	17 308	17 928	19 039	19 880
	OAG	288 368	288 989	290 486	291 483	292 315	292 987	293 845	294 559	295 582	296 109	297 053	298 048	298 996
	WVG	1	1	1	1	1	1	1	1	1	1	1	1	1
	<b>Total</b>	<b>1 291 701</b>	<b>1 292 462</b>	<b>1 296 363</b>	<b>1 299 033</b>	<b>1 301 518</b>	<b>1 303 617</b>	<b>1 305 541</b>	<b>1 307 347</b>	<b>1 310 239</b>	<b>1 292 192</b>	<b>1 303 741</b>	<b>1 306 966</b>	<b>1 308 978</b>
<b>NC</b>	CDG	5 818	5 817	5 877	5 885	5 913	5 971	6 023	6 055	6 082	6 012	6 089	6 048	6 102
	CSG	333 348	333 480	334 073	334 527	335 178	335 530	335 638	335 740	336 339	332 168	336 046	336 062	336 346
	DG	52 079	51 841	53 205	53 090	53 086	53 423	53 818	54 100	56 119	55 943	53 881	53 903	54 152
	FCG	9 075	9 256	9 375	9 478	9 525	9 563	9 607	9 635	9 636	7 300	7 455	7 970	8 392
	OAG	96 287	96 506	96 843	97 005	97 211	97 391	97 607	97 793	98 086	98 309	98 395	98 612	98 902
	WVG	1	1	1	1	1	1	1	1	1	1	1	1	1
	<b>Total</b>	<b>496 608</b>	<b>496 901</b>	<b>499 374</b>	<b>499 986</b>	<b>500 914</b>	<b>501 879</b>	<b>502 694</b>	<b>503 324</b>	<b>506 263</b>	<b>499 733</b>	<b>501 867</b>	<b>502 596</b>	<b>503 894</b>
<b>WC</b>	CDG	16 889	17 015	17 123	17 232	17 343	17 474	17 560	17 623	17 764	17 493	17 866	17 838	17 912
	CSG	1 036 741	1 040 034	1 041 136	1 041 277	1 040 817	1 041 765	1 042 477	1 041 425	1 042 226	1 025 839	1 037 730	1 037 622	1 036 547
	DG	153 363	151 497	154 114	155 740	155 393	158 156	160 758	158 973	163 089	163 827	160 674	160 631	160 483
	FCG	31 499	31 894	32 410	32 803	33 055	33 399	33 664	33 851	34 143	30 008	30 639	31 122	31 697
	OAG	397 509	398 093	399 729	400 861	402 350	403 386	404 251	404 909	407 017	408 284	408 542	410 117	411 606
	WVG	5	5	5	4	4	4	3	3	3	3	3	3	3
	<b>Total</b>	<b>1 636 006</b>	<b>1 638 538</b>	<b>1 644 517</b>	<b>1 647 917</b>	<b>1 648 962</b>	<b>1 654 184</b>	<b>1 658 713</b>	<b>1 656 784</b>	<b>1 664 242</b>	<b>1 645 454</b>	<b>1 655 454</b>	<b>1 657 333</b>	<b>1 658 248</b>
<b>Unspecifi ed</b>	CSG						2	2		2				
	DG									1				
	OAG						2	2		2				
	<b>Total</b>						<b>4</b>	<b>4</b>		<b>5</b>				
<b>Grand Total</b>		<b>18 501 209</b>	<b>18 533 857</b>	<b>18 595 810</b>	<b>18 628 035</b>	<b>18 661 469</b>	<b>18 685 452</b>	<b>18 709 786</b>	<b>18 723 748</b>	<b>18 729 659</b>	<b>18 516 631</b>	<b>18 677 334</b>	<b>18 708 626</b>	<b>18 735 763</b>

NB: Figures should reconcile with social grant total but don't because grant in aid is excluded.

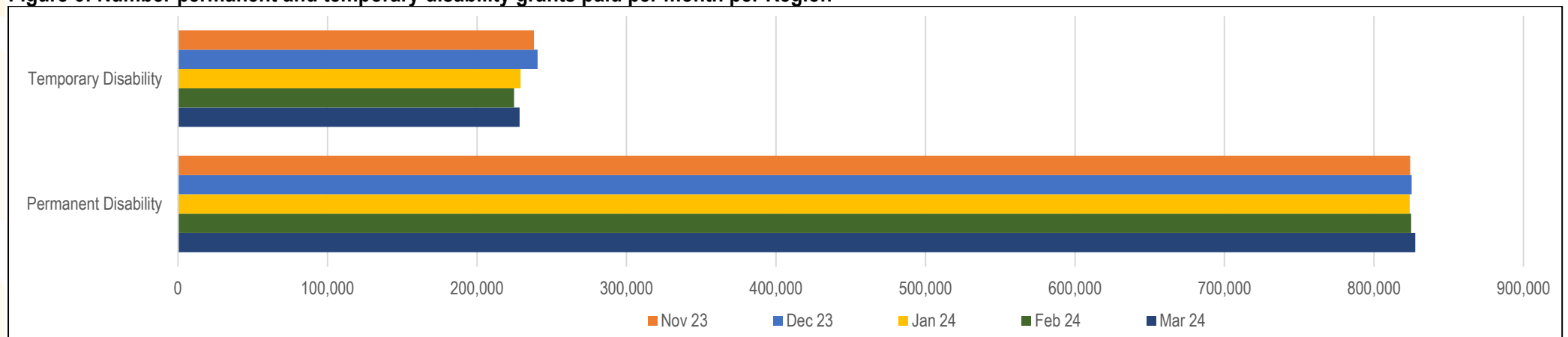
**Table 6: Number disability grants paid per month per Region from January to December 2024**

Region	Disability Type	202401	202402	202403	202404	202405	202406	202407	202408	202409	202410	202411	202412
EC	Not Recommended	1	1	1									
	Permanent Disability	163 323	163 298	164 397									
	Temporary Disability	10 568	9 721	11 014									
	Unspecified												
<b>Total</b>		<b>173 892</b>	<b>173 020</b>	<b>175 412</b>									
FS	Permanent Disability	60 106	60 101	60 023									
	Temporary Disability	15 122	14 246	14 158									
<b>Total</b>		<b>75 228</b>	<b>74 347</b>	<b>74 181</b>									
GP	Not Recommended	3	2	2									
	Permanent Disability	92 244	92 777	93 262									
	Temporary Disability	33 338	33 452	33 077									
<b>Total</b>		<b>125 585</b>	<b>126 231</b>	<b>126 341</b>									
KZN	Not Recommended	153	152	121									
	Permanent Disability	180 221	180 163	181 181									
	Temporary Disability	39 830	36 662	40 731									
	Unspecified	1	1	1									
<b>Total</b>		<b>220 205</b>	<b>216 978</b>	<b>222 034</b>									
LP	Permanent Disability	76 662	76 833	76 738									
	Temporary Disability	23 956	23 722	23 051									
<b>Total</b>		<b>100 618</b>	<b>100 555</b>	<b>99 789</b>									
MP	Not Recommended	13	12	12									
	Permanent Disability	65 332	65 479	65 563									
	Temporary Disability	16 025	16 676	16 562									
<b>Total</b>		<b>81 370</b>	<b>82 167</b>	<b>82 137</b>									
NW	Not Recommended												
	Permanent Disability	50 312	50 419	50 424									
	Temporary Disability	11 391	11 548	11 317									
<b>Total</b>		<b>61 703</b>	<b>61 967</b>	<b>61 741</b>									
NC	Not Recommended	3	2	2									
	Permanent Disability	33 008	33 010	33 060									
	Temporary Disability	20 870	20 891	21 090									
<b>Total</b>		<b>53 881</b>	<b>53 903</b>	<b>54 152</b>									
WC	Not Recommended	2	1	1									
	Permanent Disability	102 700	102 820	102 973									
	Temporary Disability	57 972	57 810	57 509									
<b>WC Total</b>		<b>160 674</b>	<b>160 631</b>	<b>160 483</b>									
<b>Total</b>		<b>1 053 156</b>	<b>1 049 799</b>	<b>1 056 270</b>									

**Figure 5: Number permanent and temporary disability grants paid per month**



**Figure 6: Number permanent and temporary disability grants paid per month per Region**



In March 2024 there was an increase in PDG and TDG in EC, KZN and NC, decrease in PDG and TDG's in FS,LP increase in PDG's and decrease in TDG's in GP,MP and WC. Decrease in both PDG's and TDG's in LP.



## INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT

### KRA 2: BENEFICIARIES IN PAYMENT

Table 7: Total number of beneficiaries receiving social grants from April 2016 to March 2024

Financial year	Month	Beginning of the Month	End of the month	Increase/ Decrease
2016/17	April	10,425,809	10,399,256	-26,553
2017/18		10,596,299	10,611,693	15,394
2018/19		10,854,183	10,869,323	14,940
2019/20		11,033,505	11,066,605	33,100
2020/21		11,334,373	11,312,072	-22,301
2021/22		11,312,072	11,478,760	166,688
2022/23		11,603,840	11,621,840	18,000
<b>2023/24</b>			<b>11 744 259</b>	<b>11 767 356</b>
2016/17	May	10,399,256	10,423,501	24,245
2017/18		10,611,693	10,641,258	29,565
2018/19		10,869,323	10,887,562	18,239
2019/20		11,066,605	11,092,545	25,940
2020/21		11,312,072	11,370,095	58,023
2021/22		11,478,760	11,516,266	37,506
2022/23		11,621,840	11,650,454	28,614
<b>2023/24</b>			<b>11 767 356</b>	<b>11 807 770</b>
2016/17	June	10,423,501	10,453,033	29,532
2017/18		10,641,258	10,667,155	25,897
2018/19		10,887,562	10,892,835	5,273
2019/20		11,092,545	11,122,249	29,704
2020/21		11,370,095	11,421,944	51,841
2021/22		11,516,266	11,530,678	14,412
2022/23		11,650,454	11,677,813	27,359
<b>2023/24</b>			<b>11 807 770</b>	<b>11 829 636</b>
2016/17	July	10,453,033	10,484,906	31,873
2017/18		10,667,155	10,682,146	14,991
2018/19		10,892,835	10,913,007	20,172
2019/20		11,122,249	11,158,436	36,187
2020/21		11,421,944	11,412,303	-9 641
2021/22		11,530,678	11 527 935	-2 743
2022/23		11,677,813	11 618 565	-59 248
<b>2023/24</b>			<b>11 829 636</b>	<b>11 856 505</b>

2016/17	August	10,484,906	10,500,216	15,310
2017/18		10,682,146	10,699,627	17,481
2018/19		10,913,007	10,922,038	9,031
2019/20		11,158,436	11,184,569	26,133
2020/21		11,412,303	11,451,387	39,084
2021/22		11,527,935	11,516,128	-11,807
2022/23		11,618,565	11,671,011	52,446
<b>2023/24</b>		<b>11,856,505</b>	<b>11,876,076</b>	<b>19,571</b>
2016/17	September	10,500,216	10,528,201	27,985
2017/18		10,699,627	10,716,658	17,031
2018/19		10,922,038	10,946,702	24,664
2019/20		11,184,569	11,212,678	28,109
<b>2020/21</b>		11,451,387	11,470,956	19,569
<b>2021/22</b>		11,516,128	11,431,843	-84,285
<b>2022/23</b>		11,671,011	11,703,532	32,521
<b>2023/24</b>		<b>11,876,076</b>	<b>11,897,003</b>	<b>20,927</b>
2016/17	October	10,528,201	10,542,676	14,475
2017/18		10,716,658	10,728,745	12,087
2018/19		10,946,702	10,994,987	48,285
2019/20		11,212,678	11,256,228	43,550
2020/21		11,470,956	11,497,771	26,815
2021/22		11,431,843	11,536,788	104,945
2022/23		11,703,532	11,738,316	34,784
<b>2023/24</b>		<b>11,897,003</b>	<b>11,910,168</b>	<b>13,165</b>
2016/17	November	10,542,676	10,568,774	26,098
2017/18		10,728,745	10,769,741	40,996
2018/19		10,994,987	11,041,757	46,770
2019/20		11,256,228	11,283,312	27,084
2020/21		11,497,771	11,508,352	10,581
2021/22		11,536,788	11,554,824	18,036
2022/23		11,738,316	11,762,038	23,722
<b>2023/24</b>		<b>11,910,168</b>	<b>11,935,040</b>	<b>24,872</b>
2016/17	December	10,568,774	10,543,030	-25,744
2017/18		10,769,741	10,766,105	-3,636
2018/19		11,041,757	11,030,665	-11,092
2019/20		11,283,312	11,271,834	-11,478
2020/21		11,508,352	11,364,433	-143,919
2021/22		11,554,824	11,557,829	3,005
2022/23		11,762,038	11,701,581	-60,457
<b>2023/24</b>		<b>11,935,040</b>	<b>11,853,781</b>	<b>(81,259)</b>

2016/17	January	10,543,030	10,565,182	22,152
2017/18		10,766,105	10,792,720	26,615
2018/19		11,030,665	11,059,317	28,652
2019/20		11,271,834	11,270,619	40,234
2020/21		11,364,433	11,363,935	503
2021/22		11,557,829	11,553,398	4,431
2022/23		11 701 581	11 710 516	8 935
<b>2023/24</b>			<b>11 853 781</b>	<b>11 941 900</b>
2016/17	February	10,565,182	10,597,626	32,444
2017/18		10,792,720	10,822,651	29,931
2018/19		11,059,317	11,096,368	37,051
2019/20		11,270,619	11,312,068	22,305
2020/21		11,363,935	11,405,022	41,087
2021/22		11,553,398	11,569,704	16 306
2022/23		11 710 516	11 738 830	28 314
<b>2023/24</b>			<b>11 941 900</b>	<b>11 965 221</b>
2016/17	March	10,597,626	10,596,299	-1,327
2017/18		10,822,651	10,854,183	31,532
2018/19		11,096,368	11,033,505	-62 863
2019/20		11,312,068	11,334,373	22 305
2020/2021		11,405,022	11,457,005	51,983
2021/2022		11,569,704	11,603,840	34,136
2022/2023		11 738 830	11 744 259	5 429
<b>2023/24</b>			<b>11 965 221</b>	<b>11 988 902</b>
<b>Total new beneficiaries from April to March</b>		<b>2016/17</b>	<b>170,490</b>	
		<b>2017/18</b>	<b>257,884</b>	
		<b>2018/19</b>	<b>179,322</b>	
		<b>2019/20</b>	<b>300,868</b>	
		<b>2020/21</b>	<b>122,632</b>	
		<b>2021/22</b>	<b>291,768</b>	
		<b>2022/23</b>	<b>140 419</b>	
		<b>2023/24</b>	<b>244 643</b>	

There is a sharp fluctuation in the take up new beneficiaries since 2016 with the lowest in 2020/2021 followed by 2022/2023. In the current financial year the take up increased by 104 224 (74%) from the previous financial year.

**Table 8: Total number of beneficiaries receiving social grants by Region from April 2016 to March 2024**

Region	Period	Begin of April	End of April	End of May	End of June	End of July	End of Aug	End of Sept.	End of Oct.	End of Nov.	End of Dec.	End of Jan.	End of Feb.	End of Mar.
EC	2016/17	1,616,817	1,610,264	1,614,225	1,618,511	1,622,040	1,622,826	1,625,510	1,626,178	1,629,728	1,625,573	1,629,980	1,634,633	1,633,924
	2017/18	1,633,924	1,637,048	1,640,644	1,643,848	1,646,357	1,647,777	1,648,535	1,651,640	1,654,369	1,649,990	1,655,183	1,659,425	1,664,971
	2018/19	1,664,971	1,669,344	1,672,071	1,668,489	1,671,813	1,673,022	1,676,385	1,681,083	1,685,765	1,683,429	1,687,464	1,691,324	1,682,122
	2019/20	1,682,122	1,686,368	1,689,843	1,691,750	1,693,427	1,695,785	1,698,362	1,703,034	1,705,310	1,701,950	1,697,845	1,704,172	1,708,379
	2020/21	1,708,379	1,704,506	1,710,703	1,714,576	1,709,189	1,714,423	1,715,923	1,718,460	1,716,733	1,705,169	1,701,540	1,704,952	1,709,751
	2021/22	1,709,751	1,712,140	1,715,726	1,717,241	1,719,087	1,716,334	1,704,009	1,713,542	1,715,468	1,715,200	1,715,474	1,717,715	1,721,079
	2022/23	1,721,079	1,723,019	1,725,111	1,727,505	1,720,429	1,724,780	1,728,102	1,730,915	1,730,678	1,721,478	1,722,446	1,728,519	1,730,020
	<b>2023/24</b>	<b>1 730 020</b>	<b>1 731 692</b>	<b>1 734 836</b>	<b>1 735 876</b>	<b>1 738 848</b>	<b>1 739 643</b>	<b>1 741 658</b>	<b>1 744 058</b>	<b>1 743 371</b>	<b>1 730 654</b>	<b>1 746 320</b>	<b>1 748 792</b>	<b>1 752 005</b>
FS	2016/17	624,057	621,668	623,566	624,444	625,991	626,775	628,281	629,122	630,974	628,840	630,037	631,779	631,646
	2017/18	631,646	632,508	634,282	635,307	637,177	637,896	638,985	640,358	642,023	639,438	640,342	641,876	643,292
	2018/19	643,292	643,410	643,884	643,625	645,162	645,588	646,783	649,436	652,205	650,316	651,557	653,881	650,178
	2019/20	650,178	651,579	653,437	654,427	655,978	657,632	659,551	661,406	662,407	660,710	660,590	663,114	664,718
	2020/21	664,718	663,203	666,695	669,031	667,586	668,518	668,813	668,530	668,470	659,905	661,516	664,613	668,083
	2021/22	668,083	668,659	669,627	669,672	669,833	669,166	666,592	670,797	670,878	670,336	669,234	670,322	672,672
	2022/23	672,672	673,932	675,863	676,878	675,744	677,148	678,526	679,963	681,650	676,533	675,712	676,953	679,354
	<b>2023/24</b>	<b>679 354</b>	<b>679 289</b>	<b>681 203</b>	<b>682 362</b>	<b>683 305</b>	<b>683 767</b>	<b>684 262</b>	<b>684 081</b>	<b>685 608</b>	<b>678 937</b>	<b>684 212</b>	<b>685 116</b>	<b>686 057</b>
GP	2016/17	1,618,571	1,618,484	1,624,169	1,630,680	1,637,334	1,643,988	1,650,617	1,656,715	1,664,003	1,660,924	1,667,021	1,674,647	1,677,578
	2017/18	1,677,578	1,682,139	1,691,761	1,698,585	1,705,259	1,711,669	1,717,334	1,714,371	1,711,742	1,729,772	1,735,992	1,742,766	1,749,543
	2018/19	1,749,543	1,753,412	1,757,763	1,759,157	1,758,709	1,755,415	1,756,638	1,770,051	1,785,407	1,786,991	1,796,864	1,807,028	1,791,719
	2019/20	1,791,719	1,799,524	1,808,672	1,814,112	1,824,697	1,832,362	1,838,320	1,848,467	1,855,949	1,855,069	1,858,843	1,868,006	1,873,583
	2020/21	1,873,583	1,870,052	1,880,457	1,890,498	1,889,135	1,897,375	1,902,082	1,907,926	1,911,657	1,890,201	1,890,623	1,898,846	1,911,013
	2021/22	1,911,013	1,916,947	1,925,358	1,926,627	1,922,996	1,921,684	1,909,342	1,930,554	1,939,336	1,939,966	1,939,919	1,942,204	1,951,641
	2022/23	1,951,641	1,955,431	1,962,719	1,968,811	1,959,018	1,967,381	1,974,386	1,980,955	1,987,164	1,977,841	1,980,899	1,984,819	1,981,165
	<b>2023/24</b>	<b>1 981 165</b>	<b>1 991 698</b>	<b>2 000 385</b>	<b>2 007 163</b>	<b>2 012 771</b>	<b>2 018 632</b>	<b>2 022 412</b>	<b>2 026 539</b>	<b>2 034 281</b>	<b>2 021 755</b>	<b>2 036 401</b>	<b>2 042 285</b>	<b>2 047 621</b>
KZN	2016/17	2,282,359	2,269,633	2,272,954	2,277,620	2,284,786	2,284,902	2,290,044	2,291,498	2,291,707	2,282,508	2,284,115	2,289,468	2,284,639
	2017/18	2,284,639	2,286,533	2,290,159	2,296,195	2,294,331	2,298,389	2,303,381	2,302,685	2,305,051	2,298,399	2,306,316	2,312,324	2,319,392
	2018/19	2,319,392	2,322,378	2,325,768	2,328,209	2,183,172	2,338,050	2,345,891	2,356,883	2,363,870	2,360,376	2,365,758	2,372,005	2,363,953
	2019/20	2,363,953	2,370,647	2,369,364	2,380,385	2,390,148	2,395,343	2,401,660	2,411,462	2,416,817	2,415,073	2,416,919	2,423,568	2,428,874
	2020/21	2,428,874	2,424,499	2,437,492	2,446,729	2,444,812	2,450,927	2,454,952	2,461,691	2,463,042	2,436,392	2,432,235	2,439,883	2,446,537
	2021/22	2,446,537	2,451,850	2,460,679	2,464,702	2,465,444	2,463,365	2,444,314	2,464,858	2,465,598	2,466,413	2,466,800	2,472,422	2,476,268
	2022/23	2,476,268	2,480,786	2,487,134	2,493,416	2,459,911	2,484,214	2,491,192	2,504,819	2,508,311	2,494,360	2,497,042	2,505,309	2,503,281
	<b>2023/24</b>	<b>2 503 281</b>	<b>2 508 288</b>	<b>2 520 099</b>	<b>2 522 565</b>	<b>2 531 032</b>	<b>2 533 927</b>	<b>2 539 670</b>	<b>2 543 126</b>	<b>2 544 425</b>	<b>2 531 476</b>	<b>2 549 741</b>	<b>2 553 546</b>	<b>2 560 393</b>
LP	2016/17	1,421,852	1,420,142	1,423,147	1,426,909	1,431,123	1,433,927	1,436,847	1,437,500	1,441,190	1,439,265	1,443,090	1,446,941	1,447,198
	2017/18	1,447,198	1,450,253	1,453,844	1,457,101	1,460,669	1,462,840	1,464,886	1,468,016	1,471,024	1,468,898	1,472,955	1,476,666	1,480,147
	2018/19	1,480,147	1,482,214	1,484,326	1,486,632	1,490,412	1,492,223	1,496,363	1,501,699	1,505,841	1,503,467	1,507,147	1,511,647	1,504,547



	2019/20	1,504,547	1,508,576	1,511,745	1,515,323	1,518,713	1,520,973	1,524,119	1,528,180	1,530,625	1,529,237	1,529,730	1,535,979	1,539,238
	2020/21	1,539,238	1,536,615	1,545,762	1,553,012	1,554,888	1,559,471	1,562,353	1,565,641	1,567,363	1,551,665	1,554,011	1,559,624	1,567,169
	2021/22	1,567,169	1,568,722	1,573,912	1,576,264	1,575,837	1,575,498	1,565,499	1,578,911	1,580,139	1,579,882	1,580,427	1,583,858	1,589,534
	2022/23	1,589,534	1,593,836	1,597,689	1,600,907	1,599,249	1,602,046	1,604,663	1,607,206	1,609,501	1,601,878	1,603,712	1,606,536	1,610,236
	<b>2023/24</b>	<b>1 610 236</b>	<b>1 611 822</b>	<b>1 615 195</b>	<b>1 618 558</b>	<b>1 621 430</b>	<b>1 623 079</b>	<b>1 625 335</b>	<b>1 626 429</b>	<b>1 629 468</b>	<b>1 615 265</b>	<b>1 629 427</b>	<b>1 632 215</b>	<b>1 634 094</b>
MP	2016/17	849,327	849,309	850,129	852,305	854,692	854,788	857,152	857,905	860,586	858,823	861,515	864,733	864,354
	2017/18	864,354	865,570	868,887	872,060	873,333	875,793	876,850	879,564	881,912	879,926	881,933	884,455	887,120
	2018/19	887,120	888,427	889,530	890,042	892,830	894,268	896,489	899,525	903,011	901,923	904,674	907,636	903,259
	2019/20	903,259	905,966	908,896	910,498	913,024	914,881	917,113	920,236	922,265	921,307	922,209	924,937	925,677
	2020/21	925,677	924,034	929,390	934,287	935,240	937,269	939,018	940,765	941,625	933,338	933,724	937,147	940,160
	2021/22	940,160	941,042	942,938	944,114	944,450	944,559	937,890	948,862	950,713	951,731	951,746	953,864	957,645
	2022/23	957,645	960,428	963,010	965,131	963,201	966,254	969,097	972,127	974,881	969,783	970,930	972,377	972,946
	<b>2023/24</b>	<b>972,946</b>	<b>975 065</b>	<b>978 432</b>	<b>980 854</b>	<b>983 037</b>	<b>985 097</b>	<b>986 461</b>	<b>987 678</b>	<b>990 178</b>	<b>984 030</b>	<b>990 964</b>	<b>993 705</b>	<b>995 138</b>
NC	2016/17	274,135	274,195	275,643	276,542	277,406	278,212	279,067	279,776	280,662	279,757	280,341	280,486	280,124
	2017/18	280,124	280,442	281,263	281,986	282,881	283,451	284,228	285,221	286,074	285,311	285,639	286,165	286,597
	2018/19	286,597	286,379	287,424	287,734	287,946	287,943	288,659	289,331	290,176	289,358	289,478	290,128	289,216
	2019/20	289,216	289,589	290,461	291,433	292,644	292,769	293,750	294,734	295,807	294,937	294,181	294,348	294,767
	2020/21	294,767	294,081	297,004	298,253	298,131	299,632	300,282	301,325	302,230	294,172	295,737	298,275	300,707
	2021/22	300,707	301,489	302,432	302,338	302,318	301,643	298,499	301,860	302,229	302,265	300,863	300,722	301,872
	2022/23	301,872	302,713	303,593	304,481	303,109	304,587	305,800	307,056	308,457	305,992	306,222	307,550	308,529
	<b>2023/24</b>	<b>308 529</b>	<b>308 701</b>	<b>310 126</b>	<b>310 352</b>	<b>310 833</b>	<b>311 571</b>	<b>312 099</b>	<b>312 609</b>	<b>314 513</b>	<b>312 275</b>	<b>313 230</b>	<b>313 757</b>	<b>314 548</b>
NW	2016/17	738,870	736,886	738,187	739,699	742,097	743,612	745,499	746,248	747,937	745,959	747,804	749,605	749,601
	2017/18	749,601	750,936	753,068	754,714	756,488	757,551	758,590	760,462	762,232	760,063	761,197	762,821	764,380
	2018/19	764,380	764,678	764,973	766,301	767,303	768,004	769,782	771,805	774,068	772,904	774,318	776,044	769,127
	2019/20	769,127	771,260	773,416	775,137	776,996	778,579	780,625	783,216	784,615	783,441	783,948	787,145	788,917
	2020/21	788,917	787,230	792,229	795,627	795,684	798,203	799,560	801,673	802,010	793,433	795,501	797,873	800,387
	2021/22	800,387	801,942	804,119	804,211	803,155	802,288	785,994	803,686	804,002	803,633	804,089	805,364	807,904
	2022/23	807,904	809,198	810,892	812,330	807,226	809,938	812,360	814,308	816,018	811,585	812,775	815,071	817,203
	<b>2023/24</b>	<b>817 203</b>	<b>818 065</b>	<b>820 454</b>	<b>822 307</b>	<b>824 163</b>	<b>825 748</b>	<b>827 335</b>	<b>828 681</b>	<b>830 757</b>	<b>824 589</b>	<b>831 204</b>	<b>833 323</b>	<b>834 784</b>
WC	2016/17	999,821	998,675	1,001,481	1,006,323	1,009,437	1,011,186	1,015,194	1,017,744	1,021,998	1,021,381	1,021,279	1,025,334	1,027,839
	2017/18	1,027,235	1,026,264	1,027,350	1,027,359	1,025,651	1,024,261	1,046,342	1,050,605	1,055,314	1,054,308	1,053,163	1,056,153	1,058,741
	2018/19	1,058,741	1,059,081	1,061,823	1,062,646	1,065,009	1,067,525	1,069,712	1,075,174	1,081,414	1,081,901	1,082,057	1,086,675	1,079,384
	2019/20	1,079,384	1,083,096	1,086,711	1,089,184	1,092,809	1,096,245	1,099,178	1,105,493	1,109,517	1,110,110	1,106,354	1,110,799	1,110,220
	2020/21	1,110,220	1,107,852	1,115,363	1,119,931	1,117,638	1,125,569	1,127,973	1,131,760	1,135,222	1,100,158	1,099,048	1,103,809	1,113,198
	2021/22	1,113,198	1,115,969	1,121,475	1,125,509	1,124,815	1,121,681	1,119,704	1,123,718	1,126,461	1,128,403	1,124,846	1,123,233	1,125,225
	2022/23	1,125,225	1,122,497	1,124,443	1,128,354	1,130,678	1,134,663	1,139,406	1,140,967	1,145,378	1,142,131	1,140,778	1,141,696	1,141,525
	<b>2023/24</b>	<b>1 141 525</b>	<b>1 142 736</b>	<b>1 147 040</b>	<b>1 149 599</b>	<b>1 151 086</b>	<b>1 154 612</b>	<b>1 157 771</b>	<b>1 156 967</b>	<b>1 162 439</b>	<b>1 154 800</b>	<b>1 160 401</b>	<b>1 162 482</b>	<b>1 164 262</b>
<b>Total</b>	2016/17	10,425,809	10,399,256	10,423,501	10,453,033	10,484,906	10,500,216	10,528,211	10,542,686	10,568,785	10,543,030	10,565,182	10,597,626	10,596,903
	2017/18	10,596,299	10,611,693	10,641,258	10,667,155	10,682,146	10,699,627	10,739,131	10,752,922	10,769,741	10,766,105	10,792,720	10,822,651	10,854,183
	2018/19	10,854,183	10,869,323	10,887,562	10,892,835	10,762,356	10,922,038	10,946,702	10,994,987	11,041,757	11,030,665	11,059,317	11,096,368	11,033,505
	2019/20	11,033,505	11,066,605	11,092,545	11,122,249	11,158,436	11,148,569	11,212,678	11,256,228	11,283,312	11,271,834	11,270,619	11,312,068	11,334,373

	2020/21	11,334,373	11,312,072	11,370,095	11,421,944	11,412,303	11,451,387	11,470,956	11,497,771	11,508,352	11,364,433	11,363,935	11,405,022	11,450,005
	2021/22	11,450,005	11,478,760	11,516,266	11,530,678	11,527,935	11,516,128	11,431,843	11,536,788	11,554,824	11,557,829	11,553,398	11,569,704	11,603,840
	2022/23	11,603,840	11,621,840	11,650,454	11,677,813	11 618 565	11,671,011	11,703,532	11,738,316	11,762,038	11,701,581	11,710,516	11,738,830	11,744,259
	<b>2023/24</b>	<b>11 744 259</b>	<b>11 767 356</b>	<b>11 807 770</b>	<b>11 829 636</b>	<b>11 856 505</b>	<b>11 876 076</b>	<b>11 897 003</b>	<b>11 910 168</b>	<b>11 935 040</b>	<b>11 853 781</b>	<b>11 941 900</b>	<b>11 965 221</b>	<b>11 988 902</b>

Source: SASSA BI data

**Table 9: Number of beneficiaries by grant type without Grant in Aid for March 2024**

REGIONS	CDG	CSG	COMB	DG	FCG	OAG	WVG	Total
EC	22 868	1 080 784	1 306	175 412	39 634	625 600	1	1 945 605
FS	9 181	419 552	441	74 181	12 216	229 284		744 855
GP	22 895	1 202 431	616	126 341	24 643	768 801	2	2 145 729
KZN	39 032	1 672 785	1 099	222 034	31 355	791 725	2	2 758 032
LP	17 585	1 077 318	471	99 789	23 133	524 636		1 742 932
MP	12 140	669 269	279	82 137	11 179	292 213		1 067 217
NW	10 343	506 813	401	61 741	14 311	298 996	1	892 606
NC	5 482	185 594	443	54 152	5 716	98 902		350 289
WC	16 489	638 815	955	160 483	19 817	411 606	3	1 248 168
<b>Total</b>	<b>156 015</b>	<b>7 453 361</b>	<b>6 011</b>	<b>1 056 270</b>	<b>182 004</b>	<b>4 041 763</b>	<b>9</b>	<b>12 895 433</b>

Source: BI SharePoint Cube

**Table 10: Number of beneficiaries by grant type with grant in aid for March 2024**

REGIONS	CDG	CSG	COMB	DG	FCG	GIA	OAG	WVG	Total
EC	22 868	1 080 784	1 306	175 412	39 634	55 917	625 600	1	2 001 522
FS	9 181	419 552	441	74 181	12 216	17 998	229 284		762 853
GP	22 895	1 202 431	616	126 341	24 643	21 964	768 801	2	2 167 693
KZN	39 032	1 672 785	1 099	222 034	31 355	115 503	791 725	2	2 873 535
LP	17 585	1 077 318	471	99 789	23 133	65 506	524 636		1 808 438
MP	12 140	669 269	279	82 137	11 179	32 612	292 213		1 099 829
NW	10 343	506 813	401	61 741	14 311	25 128	298 996	1	917 734
NC	5 482	185 594	443	54 152	5 716	37 746	98 902		388 035
WC	16 489	638 815	955	160 483	19 817	29 387	411 606	3	1 277 555
<b>Total</b>	<b>156 015</b>	<b>7 453 361</b>	<b>6 011</b>	<b>1 056 270</b>	<b>182 004</b>	<b>401 761</b>	<b>4 041 763</b>	<b>9</b>	<b>13 297 194</b>

Source: BI SharePoint Cube

**Table 11: Number of beneficiaries and the combinations of social grants received for March 2024**

GRANT TYPE	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
\CDG\	4 313	1 560	5 839	7 315	2 761	1 553	1 978	722	3 956	29 997
\CDG\CDG\GIA\OAG\	1 054	280	132	2 265	441	410	364	762	206	5 914
\CDG\CSG\	28 342	10 106	29 817	45 157	25 931	16 795	14 363	5 154	14 947	190 612
\CDG\CSG\DG\	9 275	5 946	6 569	21 960	5 381	4 898	5 505	4 996	8 160	72 690
\CDG\CSG\DG\FCG\	192	129	80	325	57	71	94	174	241	1 363
\CDG\CSG\DG\FCG\GIA\	9	3	3	7		3	2	5	3	35
\CDG\CSG\DG\GIA\	249	110	202	687	233	398	219	342	242	2 682
\CDG\CSG\FCG\	1 062	330	486	889	436	259	381	244	556	4 643
\CDG\CSG\FCG\GIA\	1									1
\CDG\CSG\GIA\	19	5	7	7	13	4	11	7	8	81
\CDG\CSG\GIA\OAG\	37	18	7	52	18	7	12	50	13	214
\CDG\CSG\OAG\	13 476	2 583	5 408	15 241	5 848	3 596	3 905	1 349	2 896	54 302
\CDG\DG\	510	209	482	810	161	158	176	194	605	3 305
\CDG\DG\FCG\	21	11	9	10	2	2	2	8	26	91
\CDG\DG\FCG\GIA\	4			4	1	3	1	1	1	15
\CDG\DG\GIA\	44	9	41	90	14	22	23	21	38	302
\CDG\FCG\	149	66	167	123	46	29	45	27	179	831
\CDG\FCG\GIA\	7	1		10	5	3	1	4	2	33
\CDG\GIA\	318	100	81	890	243	138	140	203	103	2 216
\CSG\	825 771	316 432	1 046 294	1 287 586	921 275	550 301	407 619	129 194	503 112	5 987 584
\CSG\DG\	93 400	57 424	70 639	206 223	56 784	56 413	43 123	36 053	110 057	730 116
\CSG\DG\FCG\	8 970	6 211	3 903	17 065	2 891	3 016	3 877	3 342	6 728	56 003
\CSG\DG\FCG\GIA\	233	100	122	461	101	221	129	239	205	1 811
\CSG\DG\GIA\	2 943	1 131	2 945	6 864	3 090	4 316	2 463	2 585	3 424	29 761
\CSG\FCG\	37 781	13 530	23 415	37 845	23 806	13 596	15 354	4 450	11 116	180 893
\CSG\FCG\GIA\	4	2	1	4			3	3	2	19
\CSG\FCG\GIA\OAG\	5 292	1 674	551	10 481	3 295	1 909	1 697	2 985	1 027	28 911
\CSG\FCG\OAG\	44 664	14 072	24 061	40 697	20 337	12 962	15 405	3 809	11 662	187 669
\CSG\FCG\WVG\	2									2
\CSG\GIA\	587	199	134	1 194	280	159	65	730	685	4 033
\CSG\GIA\OAG\	14 819	3 829	1 811	25 738	14 056	7 248	4 549	8 483	3 204	83 737
\CSG\OAG\	179 937	47 385	113 455	181 114	125 904	70 824	55 315	13 914	56 371	844 219
\CSG\WVG\	7	1	4	5	1	2	3		2	25

\DG\	106 107	40 374	78 500	119 051	58 302	41 695	33 128	22 574	81 476	581 207
\DG\FCG\	829	624	509	937	274	225	293	254	971	4 916
\DG\FCG\GIA\	47	26	42	102	31	33	25	31	68	405
\DG\GIA\	10 098	3 776	11 260	24 350	9 733	9 506	7 718	6 381	14 234	97 056
\FCG\	16 131	9 467	18 747	16 866	10 378	5 182	7 465	2 056	12 523	98 815
\FCG\GIA\	1 925	868	367	4 783	2 490	547	676	935	629	13 220
\GIA\OAG\	24 599	9 126	8 473	56 998	43 353	15 854	13 135	18 318	13 963	203 819
\GIA\WVG\				1			1			2
\OAG\	318 776	138 340	593 056	426 185	296 122	172 780	195 519	43 949	300 618	2 485 345
\WVG\	1		2	1					3	7
<b>Total</b>	<b>1 752 005</b>	<b>686 057</b>	<b>2 047 621</b>	<b>2 560 393</b>	<b>1 634 094</b>	<b>995 138</b>	<b>834 784</b>	<b>314 548</b>	<b>1 164 262</b>	<b>11 988 902</b>

Source: BI SharePoint cube

Table 11 illustrates the distribution in the number of beneficiaries by combination of grant type and Region. There are no repeat of beneficiaries by grant type. There are **11 988 902** distinct beneficiaries who may receive one and more social grant for a child.

**INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY**

**KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES**

**Table 12: Number of beneficiaries (caregivers) by age category and gender per grant type: March 2024**

Beneficiary Age Grouping	March 2024											
	CDG			CSG			FCG			Total		
	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
Invalid DOB	1		1	33		33	3		3	37	0	37
(16 - 17 Years)				109	1	110				109	1	110
(17 - 18 Years)	2		2	764	5	769				766	5	771
(18 - 19 Years)	38	3	41	20 622	83	20 705	4	1	5	20 664	87	20 751
(19 - 20 Years)	186	5	191	52 250	331	52 581	34	7	41	52 470	343	52 813
(20 - 25 Years)	3 542	74	3 616	669 744	6 083	675 827	1 834	414	2 248	675 120	6 571	681 691
(25 - 30 Years)	13 273	205	13 478	1 234 946	13 841	1 248 787	6 856	1 217	8 073	1 255 075	15 263	1 270 338
(30 - 35 Years)	26 181	426	26 607	1 411 842	21 321	1 433 163	10 831	1 361	12 192	1 448 854	23 108	1 471 962
(35 - 40 Years)	31 543	751	32 294	1 260 139	29 080	1 289 219	12 079	1 180	13 259	1 303 761	31 011	1 334 772
(40 - 45 Years)	26 455	1 071	27 526	946 855	31 190	978 045	12 494	1 061	13 555	985 804	33 322	1 019 126
(45 - 50 Years)	18 588	957	19 545	618 710	26 998	645 708	13 854	980	14 834	651 152	28 935	680 087
(50 - 55 Years)	11 899	830	12 729	388 807	21 198	410 005	18 049	992	19 041	418 755	23 020	441 775
(55 - 60 Years)	7 078	563	7 641	233 167	14 239	247 406	22 589	964	23 553	262 834	15 766	278 600
(60 - 65 Years)	4 748	389	5 137	163 829	11 181	175 010	25 028	1 080	26 108	193 605	12 650	206 255
(65 - 70 Years)	3 240	253	3 493	115 867	8 425	124 292	20 240	1 095	21 335	139 347	9 773	149 120
(70 - 75 Years)	1 970	149	2 119	75 292	5 585	80 877	13 607	1 039	14 646	90 869	6 773	97 642
(75 - 80 Years)	884	70	954	36 853	2 731	39 584	6 901	550	7 451	44 638	3 351	47 989
(80 - 85 Years)	396	19	415	18 940	1 355	20 295	3 502	263	3 765	22 838	1 637	24 475
(85 - 90 Years)	143	10	153	6 446	413	6 859	1 145	89	1 234	7 734	512	8 246
(90 - 95 Years)	53	3	56	2 997	145	3 142	494	29	523	3 544	177	3 721
(95 - 100 Years)	12		12	688	25	713	98	5	103	798	30	828
(> 100 Years)	4	1	5	216	14	230	35		35	255	15	270
<b>Total</b>	<b>150 236</b>	<b>5 779</b>	<b>156 015</b>	<b>7 259 116</b>	<b>194 244</b>	<b>7 453 360</b>	<b>169 677</b>	<b>12 327</b>	<b>182 004</b>	<b>7 579 029</b>	<b>212 350</b>	<b>7 791 379</b>

As at the end of March 2024, there were 2.7% of the recipients of social grants being male.

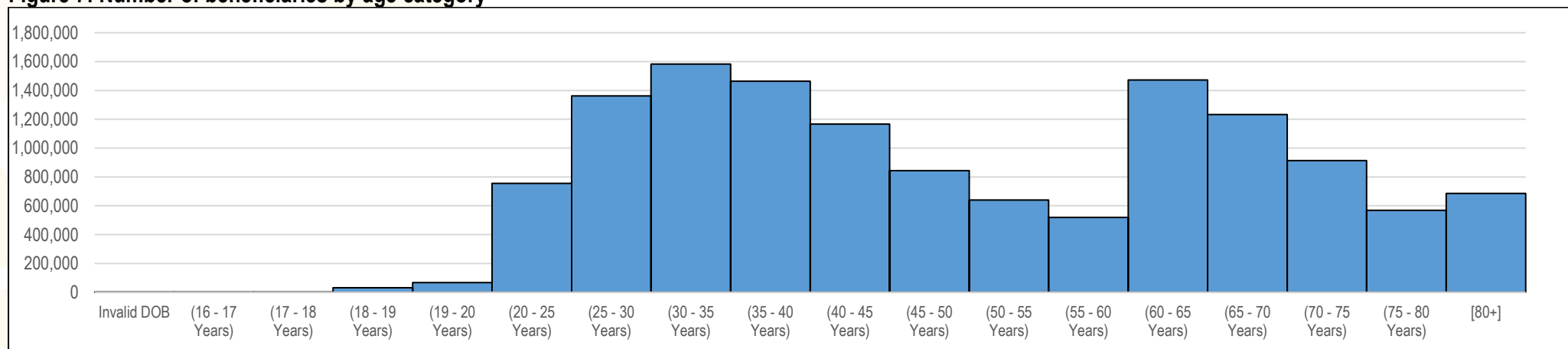


**Table 13: Number of beneficiaries by age category per Region as at the end of March 2024**

Beneficiary Age Grouping	Eastern Cape	Free State	Gauteng	KwaZulu-Natal	Limpopo	Mpumalanga	North West	Northern Cape	Western Cape	National	Census 2022	% receiving grants
Invalid DOB	8	6	7	22	4	4	2	1	5	59		
(16 Years)	16	4	17	22	24	8	7	2	10	110	991 961	0,0%
(17 Years)	114	29	157	175	100	62	29	15	90	771	975 124	0,1%
(18 Years)	4 075	1 377	4 551	8 521	4 166	2 786	2 109	903	2 474	30 962	981 683	3,2%
(19 Years)	9 183	3 080	9 670	18 537	8 671	6 482	4 429	2 062	5 243	67 357	1 003 643	6,7%
(20 - 24 Years)	100 184	38 538	108 689	193 031	105 924	74 281	53 243	22 502	59 067	755 459	5 309 739	14,2%
(25 - 29 Years)	195 233	69 703	204 416	330 273	196 490	125 418	91 791	35 395	113 256	1 361 975	5 733 239	23,8%
(30 - 34 Years)	216 137	89 702	259 497	356 963	229 865	143 151	107 614	39 266	140 071	1 582 266	5 592 823	28,3%
(35 - 39 Years)	201 468	85 960	240 891	323 513	208 746	130 633	96 492	35 906	140 322	1 463 931	5 222 602	28,0%
(40 - 44 Years)	160 762	72 374	197 985	241 009	161 422	99 928	79 580	32 020	121 062	1 166 142	4 185 221	27,9%
(45 - 49 Years)	123 027	52 083	139 901	168 698	115 119	70 120	57 484	26 657	90 369	843 458	3 293 511	25,6%
(50 - 54 Years)	101 713	40 458	96 660	126 862	75 851	52 573	43 663	25 268	75 932	638 980	2 769 139	23,1%
(55 - 59 Years)	89 840	34 506	67 047	106 365	54 689	40 331	32 088	25 441	69 593	519 900	2 496 452	20,8%
(60 - 64 Years)	243 204	86 954	269 103	292 649	172 454	106 240	108 274	44 095	149 718	1 472 691	2 095 667	70,3%
(65 - 69 Years)	200 069	73 017	235 174	239 884	141 792	90 814	90 659	37 460	123 297	1 232 166	1 599 671	77,0%
(70 - 74 Years)	146 602	52 181	160 000	196 155	114 204	66 487	64 007	27 477	86 652	913 765	1 046 007	87,4%
(75 - 79 Years)	89 691	31 991	91 898	124 217	80 448	38 314	40 913	17 066	53 451	567 989	652 034	87,1%
(80+)	121 429	31 309	82 612	147 701	138 917	52 466	45 739	16 932	47 855	684 960	709 346	96,6%
<b>Total</b>	<b>2 002 755</b>	<b>763 272</b>	<b>2 168 275</b>	<b>2 874 597</b>	<b>1 808 886</b>	<b>1 100 098</b>	<b>918 123</b>	<b>388 468</b>	<b>1 278 467</b>	<b>13 302 941</b>	<b>44 657 862</b>	<b>29,8%</b>

Table 13 illustrates the distribution of beneficiaries by age category as at end of March 2024 was 13 302 941 and constituted 29.8% of the census population.

**Figure 7: Number of beneficiaries by age category**



**Table 14: Number of beneficiaries by age and gender category per Region as at the end of March 2024**

Beneficiary Age Grouping	Eastern Cape		Free State		Gauteng		KwaZulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Invalid DOB	7	1	6	0	6	1	20	2	4	0
(16 Years)	16	0	4	0	17	0	22	0	23	1
(17 Years)	113	1	28	1	157	0	172	3	100	0
(18 Years)	3 198	877	1 042	335	3 558	993	7 036	1 485	3 416	750
(19 Years)	7 791	1 392	2 530	550	8 212	1 458	16 463	2 074	7 601	1 070
(20 - 24 Years)	92 748	7 436	35 439	3 099	101 269	7 420	181 090	11 941	100 394	5 530
(25 - 29 Years)	183 919	11 314	65 174	4 529	195 229	9 187	313 175	17 098	189 018	7 472
(30 - 34 Years)	202 043	14 094	83 434	6 268	246 858	12 639	336 391	20 572	221 096	8 769
(35 - 39 Years)	184 360	17 108	78 042	7 918	225 174	15 717	299 657	23 856	199 109	9 637
(40 - 44 Years)	142 349	18 413	63 777	8 597	179 870	18 115	216 807	24 202	151 169	10 253
(45 - 49 Years)	104 474	18 553	43 762	8 321	122 832	17 069	145 815	22 883	104 692	10 427
(50 - 54 Years)	82 963	18 750	32 349	8 109	79 716	16 944	104 962	21 900	65 323	10 528
(55 - 59 Years)	71 018	18 822	26 295	8 211	51 448	15 599	85 593	20 772	44 850	9 839
(60 - 64 Years)	164 120	79 084	57 080	29 874	163 921	105 182	201 194	91 455	116 863	55 591
(65 - 69 Years)	133 505	66 564	48 020	24 997	141 705	93 469	165 475	74 409	91 940	49 852
(70 - 74 Years)	99 870	46 732	35 358	16 823	98 996	61 004	137 713	58 442	74 703	39 501
(75 - 79 Years)	62 964	26 727	22 607	9 384	58 985	32 913	90 764	33 453	59 585	20 863
(80 - 84 Years)	48 668	16 394	13 325	4 493	34 128	15 290	62 815	17 374	48 071	14 377
(85 - 89 Years)	24 033	7 043	6 426	1 743	16 277	5 955	30 594	6 689	31 579	7 179
(90 - 94 Years)	15 005	3 051	3 295	707	6 337	1 721	17 885	2 454	20 643	2 726
(95 - 100 Years)	4 050	949	775	154	1 839	417	6 420	864	8 362	1 043
(> 100 Years)	1 905	331	310	81	521	127	2 273	333	4 503	434
<b>Total</b>	<b>1 629 119</b>	<b>373 636</b>	<b>619 078</b>	<b>144 194</b>	<b>1 737 055</b>	<b>431 220</b>	<b>2 422 336</b>	<b>452 261</b>	<b>1 543 044</b>	<b>265 842</b>

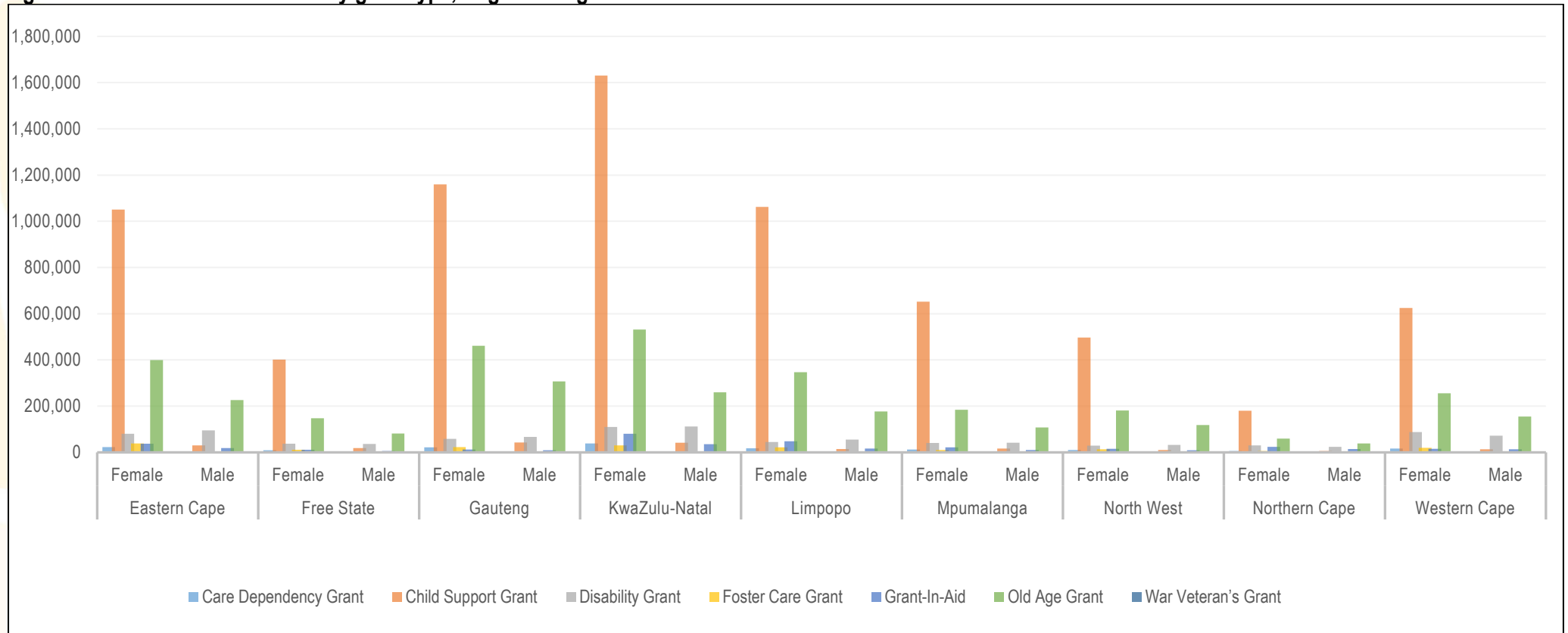
Beneficiary Age Grouping	Mpumalanga		North West		Northern Cape		Western Cape		National		National Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
Invalid DOB	3	1	1	1	1	0	4	1	52	7	59
(16 Years)	8	0	7	0	2	0	10	0	109	1	110
(17 Years)	62	0	29	0	15	0	90	0	766	5	771
(18 Years)	2 306	480	1 600	509	705	198	1 891	583	24 752	6 210	30 962
(19 Years)	5 741	741	3 831	598	1 744	318	4 367	876	58 280	9 077	67 357
(20 - 24 Years)	69 934	4 347	50 109	3 134	20 771	1 731	53 807	5 260	705 561	49 898	755 459
(25 - 29 Years)	119 258	6 160	87 810	3 981	32 961	2 434	106 590	6 666	1 293 134	68 841	1 361 975
(30 - 34 Years)	135 540	7 611	102 776	4 838	36 332	2 934	131 158	8 913	1 495 628	86 638	1 582 266
(35 - 39 Years)	121 678	8 955	91 039	5 453	32 455	3 451	129 745	10 577	1 361 259	102 672	1 463 931
(40 - 44 Years)	90 512	9 416	73 329	6 251	27 954	4 066	109 207	11 855	1 054 974	111 168	1 166 142
(45 - 49 Years)	61 484	8 636	50 821	6 663	21 998	4 659	77 614	12 755	733 492	109 966	843 458
(50 - 54 Years)	44 008	8 565	36 363	7 300	19 362	5 906	59 968	15 964	525 014	113 966	638 980
(55 - 59 Years)	32 295	8 036	24 788	7 300	18 117	7 324	50 075	19 518	404 479	115 421	519 900
(60 - 64 Years)	70 010	36 230	66 696	41 578	27 867	16 228	94 631	55 087	962 382	510 309	1 472 691
(65 - 69 Years)	58 353	32 461	55 401	35 258	23 582	13 878	77 807	45 490	795 788	436 378	1 232 166
(70 - 74 Years)	43 683	22 804	40 791	23 216	18 013	9 464	55 520	31 132	604 647	309 118	913 765
(75 - 79 Years)	26 536	11 778	27 615	13 298	11 451	5 615	35 181	18 270	395 688	172 301	567 989
(80 - 84 Years)	20 231	6 730	18 114	7 357	7 042	2 881	19 952	8 874	272 346	93 770	366 116
(85 - 89 Years)	10 937	2 969	9 276	2 987	3 328	1 141	9 611	3 487	142 061	39 193	181 254
(90 - 94 Years)	6 303	1 096	4 464	1 124	1 563	389	3 704	995	79 199	14 263	93 462
(95 - 100 Years)	2 373	481	1 447	341	381	98	855	164	26 502	4 511	31 013
(> 100 Years)	1 150	196	499	130	89	20	193	20	11 443	1 672	13 115
<b>Total</b>	<b>922 405</b>	<b>177 693</b>	<b>746 806</b>	<b>171 317</b>	<b>305 733</b>	<b>82 735</b>	<b>1 021 980</b>	<b>256 487</b>	<b>10 947 556</b>	<b>2 355 385</b>	<b>13 302 941</b>

**Table 15: Number of beneficiaries by grant type, Region and gender as at the end of March 2024**

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	23 187	926	9 145	457	22 143	1 341	38 789	1 322	17 696	345
Child Support Grant	1 050 927	29 854	401 147	18 404	1 159 245	43 186	1 630 984	41 797	1 062 725	14 590
Disability Grant	80 327	95 085	38 050	36 131	59 046	67 295	109 955	112 079	44 842	54 947
Foster Care Grant	38 218	2 713	11 653	1 003	23 201	2 051	30 464	1 977	22 186	1 413
Grant-In-Aid	37 406	18 511	11 788	6 210	12 261	9 703	80 214	35 289	48 463	17 043
Old Age Grant	399 054	226 546	147 295	81 989	461 159	307 642	531 929	259 796	347 132	177 504
War Veteran's Grant	0	1	0	0	0	2	1	1	0	0
<b>Total</b>	<b>1 629 119</b>	<b>373 636</b>	<b>619 078</b>	<b>144 194</b>	<b>1 737 055</b>	<b>431 220</b>	<b>2 422 336</b>	<b>452 261</b>	<b>1 543 044</b>	<b>265 842</b>

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	11 982	432	10 378	358	5 718	198	16 780	626	155 818	6 005
Child Support Grant	652 503	16 765	496 530	10 283	179 889	5 704	625 152	13 661	7 259 102	194 244
Disability Grant	40 683	41 454	29 604	32 137	30 572	23 580	88 465	72 018	521 544	534 726
Foster Care Grant	10 738	716	13 658	1 050	5 791	368	19 513	1 256	175 422	12 547
Grant-In-Aid	21 781	10 831	15 825	9 303	23 604	14 142	15 909	13 478	267 251	134 510
Old Age Grant	184 718	107 495	180 811	118 185	60 159	38 743	256 159	155 447	2 568 416	1 473 347
War Veteran's Grant	0	0	0	1	0	0	2	1	3	6
<b>Total</b>	<b>922 405</b>	<b>177 693</b>	<b>746 806</b>	<b>171 317</b>	<b>305 733</b>	<b>82 735</b>	<b>1 021 980</b>	<b>256 487</b>	<b>10 947 556</b>	<b>2 355 385</b>

**Figure 8: Number of beneficiaries by grant type, Region and gender**





**INDICATOR 4:NUMBER OF CHILDREN BY AGE,GENDER, REGION AND SOCIAL GRANT TYPE**

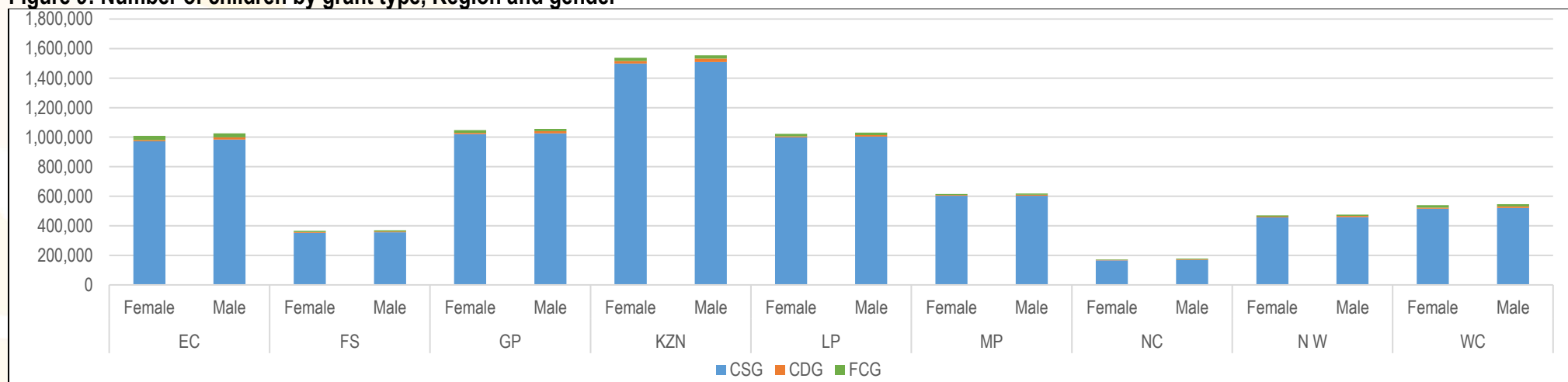
**KRA 4: DEMOGRAPHICS OF CHILDREN ACCESSING SOCIAL GRANTS**

**Table 16: Number of children by grant type, Region and gender as at the end of March 2024**

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	9 623	15 003	3 792	6 042	9 060	14 997	16 376	24 768	7 336	11 104
Child Support Grant	971 796	984 323	353 698	355 625	1 020 855	1 025 359	1 499 313	1 508 094	998 959	1 003 565
Foster Care Grant	27 377	27 422	8 328	8 046	17 572	16 390	21 169	20 951	15 658	15 990
<b>Total</b>	<b>1 008 796</b>	<b>1 026 748</b>	<b>365 818</b>	<b>369 713</b>	<b>1 047 487</b>	<b>1 056 746</b>	<b>1 536 858</b>	<b>1 553 813</b>	<b>1 021 953</b>	<b>1 030 659</b>

Grant Type	Mpumalanga		Northern Cape		North West		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	5 198	7 487	2 493	3 609	4 149	6 818	7 030	10 883	65 057	100 711
Child Support Grant	603 098	603 753	166 639	169 707	457 580	459 813	515 621	520 931	6 587 559	6 631 170
Foster Care Grant	7 224	7 163	4 277	4 115	9 859	10 021	16 969	14 728	128 433	124 826
<b>Total</b>	<b>615 520</b>	<b>618 403</b>	<b>173 409</b>	<b>177 431</b>	<b>471 588</b>	<b>476 652</b>	<b>539 620</b>	<b>546 542</b>	<b>6 781 049</b>	<b>6 856 707</b>

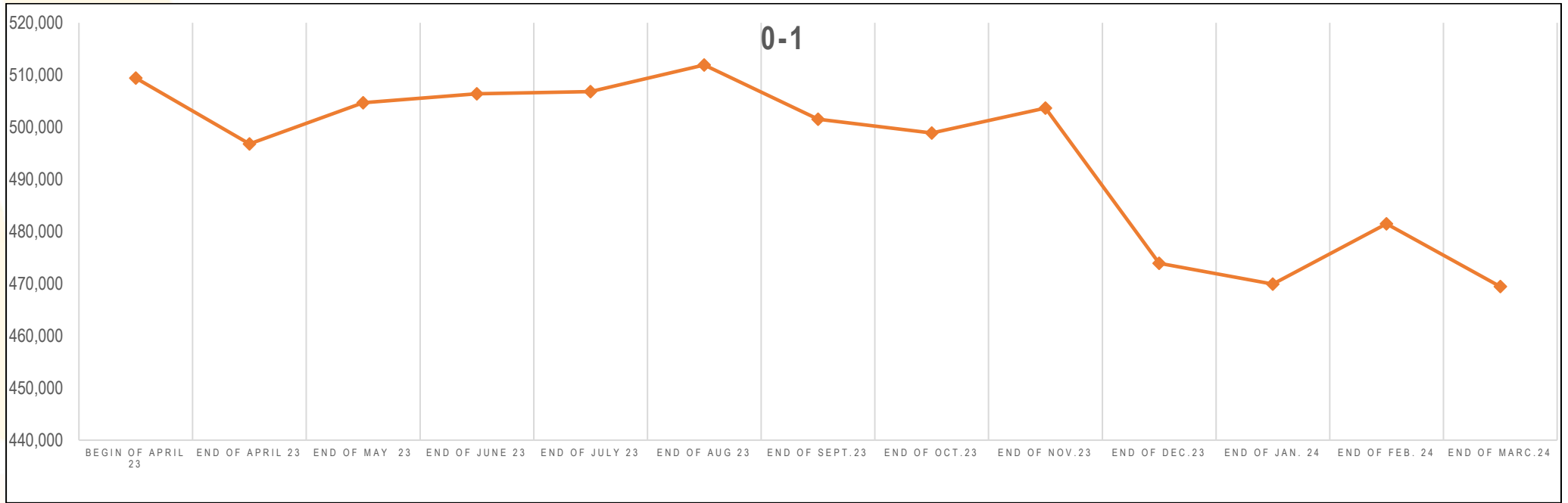
**Figure 9: Number of children by grant type, Region and gender**



**Table 17: Number of children receiving all child grants per age category per month against mid-year population estimates and Census 2022: April 2023 – March 2024**

Age	Begin of April 23	End of April 23	End of May 23	End of June 23	End of July 23	End of Aug 23	End of Sept.23	End of Oct.23	End of Nov.23	End of Dec.23	End of Jan. 24	End of Feb. 24	End of Mar.24	Mid-year Population estimates 2022	% of children receiving grants by	Census 2022	% of children receiving grants
Invalid DOB	0	0	1	0		0	0	0	0		1				0,00%		
0	509 430	496 802	504 698	506 392	506 811	511 916	501 510	498 898	503 659	473 910	477 721	481 490	469 433	1 186 871	39,55%	1 332 162	35,24%
1	733 295	728 939	724 445	720 963	717 208	713 034	709 059	707 327	706 162	692 523	698 634	693 128	688 180	1 153 144	59,68%	1 225 936	56,14%
2	779 348	783 205	785 544	786 242	786 788	788 287	786 417	785 980	786 460	772 478	778 000	774 442	770 070	1 129 900	68,15%	1 144 601	67,28%
3	780 782	783 399	788 548	791 006	792 721	791 978	792 683	793 579	794 562	789 262	798 499	802 977	804 852	1 115 661	72,14%	1 085 368	74,15%
4	763 467	769 302	773 856	777 693	780 746	782 786	784 317	784 473	788 371	782 453	793 485	795 872	798 738	1 108 946	72,03%	1 045 447	76,40%
5	740 995	744 976	747 542	749 465	751 602	755 734	759 738	763 721	766 640	762 403	770 518	772 815	776 483	1 108 278	70,06%	1 022 049	75,97%
6	721 664	724 587	726 372	728 176	731 091	733 339	736 021	739 177	742 758	735 880	746 208	749 059	751 022	1 112 177	67,53%	1 012 385	74,18%
7	740 199	738 866	736 359	733 566	730 759	729 347	725 547	724 500	723 929	715 988	725 658	727 995	730 104	1 119 165	65,24%	1 013 665	72,03%
8	800 724	800 734	796 690	793 796	789 882	785 694	780 533	775 300	772 151	760 553	759 433	753 249	747 412	1 127 761	66,27%	1 023 101	73,05%
9	793 801	797 659	801 748	804 694	806 218	806 616	808 789	810 118	810 118	799 273	809 151	808 860	807 336	1 136 488	71,04%	1 037 904	77,79%
10	797 454	796 866	794 449	793 418	793 379	793 868	794 310	794 594	796 466	789 279	795 471	796 651	799 486	1 146 807	69,71%	1 060 451	75,39%
11	795 627	798 721	799 658	800 416	801 945	803 283	802 944	801 503	800 200	791 437	801 638	802 235	802 443	1 160 178	69,17%	1 093 124	73,41%
12	779 100	782 698	788 102	790 026	789 805	790 589	791 101	792 928	796 457	787 288	801 543	801 248	799 990	1 160 422	68,94%	1 107 290	72,25%
13	774 080	774 827	773 631	773 716	775 065	775 869	777 273	777 643	777 527	768 896	775 825	778 810	783 418	1 140 179	68,71%	1 089 822	71,88%
14	805 001	803 315	803 046	803 307	800 585	798 058	794 510	791 363	789 510	776 892	781 267	779 186	777 266	1 106 791	70,23%	1 053 437	73,78%
15	779 087	780 480	780 196	781 032	784 504	788 776	793 447	797 646	801 725	795 273	807 906	807 783	807 208	1 076 172	75,01%	1 022 899	78,91%
16	767 701	770 116	772 472	773 391	774 452	774 344	772 975	770 775	771 278	763 447	772 851	776 507	780 100	1 046 592	74,54%	991 961	78,64%
17	683 702	683 364	686 192	688 903	691 519	690 589	703 942	708 523	702 055	694 177	710 894	705 500	708 861	1 017 819	69,65%	975 124	72,69%
<b>Total</b>	<b>13 545 457</b>	<b>13 558 856</b>	<b>13 583 548</b>	<b>13 596 202</b>	<b>13 605 080</b>	<b>13 614 107</b>	<b>13 615 116</b>	<b>13 618 048</b>	<b>13 630 028</b>	<b>13 451 412</b>	<b>13 604 703</b>	<b>13 607 807</b>	<b>13 602 402</b>	<b>20 153 352</b>	<b>67,49%</b>	<b>19 336 727</b>	<b>70,34%</b>
18	19 764	24 334	28 499	31 405	33 579	35 287	36 545	37 542	21 369	47	5 543	13 033	18 954	991 811	1,91%	981 683	1,93%
19	8 216	10 817	13 468	15 341	16 873	18 432	19 622	20 669	12 630	18	1 786	6 016	9 922	969 282	1,02%	1 003 643	0,99%
20	5 003	6 836	8 659	9 923	10 941	11 916	12 724	13 405	8 217	3	828	3 355	5 726	947 258	0,60%	1 022 669	0,56%
21	634	1 222	2 001	2 747	3 545	4 434	5 308	6 131	4 417	3	32	244	748	924 258	0,08%	1 041 175	0,07%
<b>Total</b>	<b>13 579 074</b>	<b>13 602 065</b>	<b>13 636 175</b>	<b>13 655 618</b>	<b>13 670 018</b>	<b>13 684 176</b>	<b>13 689 315</b>	<b>13 695 795</b>	<b>13 676 661</b>	<b>13 451 483</b>	<b>13 612 892</b>	<b>13 630 455</b>	<b>13 637 752</b>	<b>23 985 960</b>	<b>56,86%</b>	<b>23 385 896</b>	<b>58,32%</b>
>=22	5	4	4	4	4	4	3	3	3	3	3	4	4	916 455	0,00%	1 061 371	0,00%
<b>Total</b>	<b>13 579 079</b>	<b>13 602 069</b>	<b>13 636 180</b>	<b>13 655 622</b>	<b>13 670 022</b>	<b>13 684 180</b>	<b>13 689 318</b>	<b>13 695 798</b>	<b>13 676 664</b>	<b>13 451 486</b>	<b>13 612 895</b>	<b>13 630 459</b>	<b>13 637 756</b>	<b>24 902 415</b>	<b>54,76%</b>	<b>24 447 267</b>	<b>55,78%</b>

**Figure 10: Number of children receiving all child grants aged 0 to 1 years**



**Table 18: Number of children receiving the Child Support Grants per age category per month against mid-year population estimates and Census: April 2023 – March 2024**

Age	Begin of April 23	End of April 23	End of May 23	End of June 23	End of July 23	End of Aug 23	End of Sept.23	End of Oct.23	End of Nov.23	End of Dec.23	End of Jan. 24	End of Feb. 24	End of Mar.24	Mid-year Population estimates 2022	% of children receiving grants	Census 2022	% of children receiving grants
Invalid DOB			1								1				0,00%		
0	508 675	496 040	503 911	505 610	506 024	511 133	500 719	498 061	502 750	473 076	476 923	480 668	468 645	1 186 871	39,49%	1 332 162	35,18%
1	729 960	725 685	721 184	717 654	713 896	709 704	705 725	704 011	702 796	689 232	695 320	689 839	684 932	1 153 144	59,40%	1 225 936	55,87%
2	774 149	777 912	780 146	780 790	781 258	782 671	780 784	780 267	780 655	766 881	772 382	768 781	764 450	1 129 900	67,66%	1 144 601	66,79%
3	774 214	776 838	781 940	784 316	785 976	785 192	785 832	786 699	787 555	782 298	791 436	795 878	797 693	1 115 661	71,50%	1 085 368	73,50%
4	755 333	761 145	765 637	769 387	772 337	774 360	775 857	775 930	779 729	773 960	784 805	787 023	789 853	1 108 946	71,23%	1 045 447	75,55%
5	731 142	735 078	737 533	739 358	741 503	745 568	749 417	753 432	756 221	752 129	760 164	762 460	766 104	1 108 278	69,13%	1 022 049	74,96%
6	710 291	713 215	714 929	716 743	719 461	721 609	724 303	727 370	730 812	724 155	734 271	737 017	738 966	1 112 177	66,44%	1 012 385	72,99%
7	726 001	724 839	722 416	719 651	716 932	715 455	711 768	710 820	710 273	702 645	712 171	714 460	716 587	1 119 165	64,03%	1 013 665	70,69%
8	783 617	783 639	779 581	776 727	772 937	768 787	763 643	758 451	755 252	743 950	742 830	736 833	731 103	1 127 761	64,83%	1 023 101	71,46%
9	774 347	778 213	782 230	785 148	786 604	787 039	789 207	790 505	790 412	779 949	789 572	789 338	787 935	1 136 488	69,33%	1 037 904	75,92%
10	774 743	774 303	771 938	771 012	771 075	771 595	772 141	772 472	774 332	767 633	773 672	774 815	777 633	1 146 807	67,81%	1 060 451	73,33%
11	769 880	773 036	774 049	774 851	776 316	777 585	777 338	776 028	774 686	766 276	776 340	777 030	777 293	1 160 178	67,00%	1 093 124	71,11%
12	749 290	753 014	758 342	760 344	760 355	761 237	761 966	763 973	767 495	758 899	772 950	772 765	771 744	1 160 422	66,51%	1 107 290	69,70%
13	739 817	740 780	739 865	740 225	741 645	742 641	744 211	744 708	744 673	736 593	743 269	746 282	750 921	1 140 179	65,86%	1 089 822	68,90%
14	764 601	763 247	763 048	763 300	761 083	758 687	755 392	752 560	750 931	739 174	743 675	741 961	740 345	1 106 791	66,89%	1 053 437	70,28%
15	733 466	735 221	735 264	736 456	739 961	744 334	749 255	753 467	757 505	751 668	764 175	764 555	764 237	1 076 172	71,01%	1 022 899	74,71%
16	717 534	719 917	722 336	723 389	724 621	724 824	723 824	722 071	722 713	715 549	724 759	728 268	732 224	1 046 592	69,96%	991 961	73,82%
17	630 894	630 921	633 954	636 830	639 608	638 684	651 786	656 466	651 673	643 264	659 250	654 524	658 059	1 017 819	64,65%	975 124	67,48%
<b>Total</b>	<b>13 147 954</b>	<b>13 163 043</b>	<b>13 188 303</b>	<b>13 201 791</b>	<b>13 211 592</b>	<b>13 221 105</b>	<b>13 223 168</b>	<b>13 227 291</b>	<b>13 240 463</b>	<b>13 067 331</b>	<b>13 217 965</b>	<b>13 222 497</b>	<b>13 218 724</b>	<b>20 153 352</b>	<b>65,59%</b>	<b>19 336 727</b>	<b>68,36%</b>
18	1	1	1	1	1	1	1	1	1	1	1	2	1	991 811	0,00%	981 683	0,00%
19	2	2	2	2	2	2	2	2	2	2	1	1	1	969 282	0,00%	1 003 643	0,00%
20	0	0	0	0	0	0	0	0	0	0	1	1	2	947 258	0,00%	1 022 669	0,00%
21	0	0	0	0	0	0	0	0	0	0	0	0	0	924 258	0,00%	1 041 175	0,00%
<b>Total</b>	<b>13 147 957</b>	<b>13 163 046</b>	<b>13 188 306</b>	<b>13 201 794</b>	<b>13 211 595</b>	<b>13 221 108</b>	<b>13 223 171</b>	<b>13 227 294</b>	<b>13 240 466</b>	<b>13 067 334</b>	<b>13 217 968</b>	<b>13 222 501</b>	<b>13 218 728</b>	<b>23 985 960</b>	<b>55,11%</b>	<b>23 385 896</b>	<b>56,52%</b>
>=22	3	2	2	2	2	2	1	1	1	1	1	1	1	916 455	0,00%	1 061 371	0,00%
<b>Total</b>	<b>13 147 960</b>	<b>13 163 048</b>	<b>13 188 309</b>	<b>13 201 796</b>	<b>13 211 597</b>	<b>13 221 110</b>	<b>13 223 172</b>	<b>13 227 295</b>	<b>13 240 467</b>	<b>13 067 335</b>	<b>13 217 969</b>	<b>13 222 502</b>	<b>13 218 729</b>	<b>24 902 415</b>	<b>53,08%</b>	<b>24 447 267</b>	<b>54,07%</b>

**Table 19: National: Number of children receiving child grants per age as at the end of March 2024 against mid-year population estimates and Census 2022**

Child Age Grouping	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	70% of Census 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
Invalid DOB	0	0	0	0		0,00%					
(< 1 Year)	598	468 645	190	469 433	1 186 871	39,55%	56,50% (830 809)	50,34% (932 513)	80,72% ( 581 567)	556 396	84,37%
(1 Year)	2 264	684 932	984	688 180	1 153 144	59,68%	85,26%				
(2 Years)	3 766	764 450	1 854	770 070	1 129 900	68,15%	97,36%				
(3 Years)	4 739	797 693	2 420	804 852	1 115 661	72,14%	103,06%				
(4 Years)	5 853	789 853	3 032	798 738	1 108 946	72,03%	102,90%				
(5 Years)	6 644	766 104	3 735	776 483	1 108 278	70,06%	100,09%				
(6 Years)	7 359	738 966	4 697	751 022	1 112 177	67,53%	96,47%				
(7 Years)	7 844	716 587	5 673	730 104	1 119 165	65,24%	93,20%				
(8 Years)	8 924	731 103	7 385	747 412	1 127 761	66,27%	94,68%				
(9 Years)	10 262	787 935	9 139	807 336	1 136 488	71,04%	101,48%				
(10 Years)	10 888	777 633	10 965	799 486	1 146 807	69,71%	99,59%				
(11 Years)	11 582	777 293	13 568	802 443	1 160 178	69,17%	98,81%				
(12 Years)	12 312	771 744	15 934	799 990	1 160 422	68,94%	98,49%				
(13 Years)	13 147	750 921	19 350	783 418	1 140 179	68,71%	98,16%				
(14 Years)	13 843	740 345	23 078	777 266	1 106 791	70,23%	100,32%				
(15 Years)	15 270	764 237	27 701	807 208	1 076 172	75,01%	107,15%				
(16 Years)	15 818	732 224	32 058	780 100	1 046 592	74,54%	106,48%				
(17 Years)	14 653	658 059	36 149	708 861	1 017 819	69,65%	99,49%				
<b>Total</b>	<b>165 766</b>	<b>13 218 724</b>	<b>217 912</b>	<b>13 602 402</b>	<b>20 153 352</b>	<b>67,49%</b>	<b>96,42%</b>				
(18 Years)	0	1	18 953	18 954	991 811	1,91%	2,73%				
(19 Years)	0	1	9 921	9 922	969 282	1,02%	1,46%				
(20 Years)	0	2	5 724	5 726	947 258	0,60%	0,86%				
(21 Years)	0	0	748	748	924 258	0,08%	0,12%				
<b>Total</b>	<b>165 766</b>	<b>13 218 728</b>	<b>253 258</b>	<b>13 637 752</b>	<b>23 985 960</b>	<b>56,86%</b>	<b>81,22%</b>				
(>= 22 Years)	2	1	1	4	916 455	0,00%	0,00%				
<b>Total</b>	<b>165 768</b>	<b>13 218 729</b>	<b>253 259</b>	<b>13 637 756</b>	<b>24 902 415</b>	<b>54,76%</b>	<b>78,24%</b>				

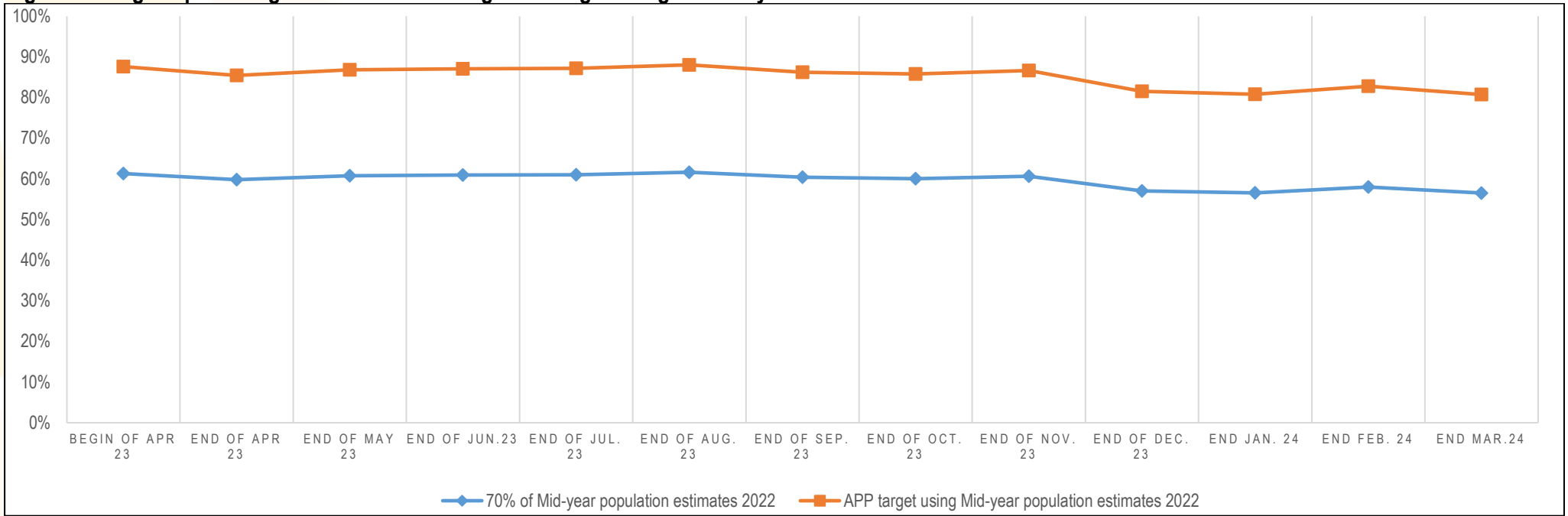
Source: BI SharePoint cube

**Disclaimer:** APP baseline target was calculated using Mid-year population estimate 2022.

Table 19 illustrates the distribution in the number of children by age receiving social grants compared to Stats SA's population estimates for 2022. As at 31<sup>st</sup> of March 2024 **13 637 756 or 54.76%** of country's children were in receipt of a social grant.



**Figure 11: Eligible percentage of children receiving all child grants aged 0 to 1 years**



**Table 20: Eastern Cape: Number of children receiving grants per age category as at the end of March 2024 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	65	70 423	13	70 501	146 599	48,09%	68,70% (102 619)	98,14% (71 833)	84 484	83,45%
1	261	98 401	115	98 777	142 180	69,47%	99,25%			
2	520	113 560	238	114 318	139 580	81,90%	117,00%			
3	594	112 723	328	113 645	138 519	82,04%	117,20%			
4	706	110 625	430	111 761	138 717	80,57%	115,10%			
5	915	108 359	576	109 850	139 894	78,52%	112,18%			
6	938	104 435	734	106 107	141 772	74,84%	106,92%			
7	1 073	101 444	915	103 432	144 071	71,79%	102,56%			
8	1 218	105 329	1 290	107 837	146 511	73,60%	105,15%			
9	1 441	117 582	1 711	120 734	148 813	81,13%	115,90%			
10	1 518	116 320	2 062	119 900	151 131	79,34%	113,34%			
11	1 675	115 306	2 699	119 680	153 622	77,91%	111,29%			
12	1 839	117 678	3 327	122 844	153 832	79,86%	114,08%			
13	2 104	113 473	4 080	119 657	150 611	79,45%	113,50%			
14	2 187	112 022	5 016	119 225	144 985	82,23%	117,48%			
15	2 439	117 806	6 063	126 308	139 527	90,53%	129,32%			
16	2 582	115 140	7 177	124 899	134 202	93,07%	132,95%			
17	2 550	105 492	8 076	116 118	127 509	91,07%	130,10%			
<b>Total</b>	<b>24 625</b>	<b>1 956 118</b>	<b>44 850</b>	<b>2 025 593</b>	<b>2 582 075</b>	<b>78,45%</b>	<b>112,07%</b>			
18	0	0	5 215	5 215	119 114	4,38%	6,25%			
19	0	0	3 012	3 012	109 906	2,74%	3,92%			
20	0	0	1 599	1 599	100 883	1,59%	2,26%			
21	0	0	123	123	91 575	0,13%	0,19%			
22	1	0	0	1	85 259	0,00%	0,00%			
>=23	0	1	0	1	83 585	0,00%	0,00%			
<b>Total</b>	<b>24 626</b>	<b>1 956 119</b>	<b>54 799</b>	<b>2 035 544</b>	<b>3 172 397</b>	<b>64,16%</b>	<b>91,66%</b>			

Source: BI SharePoint cube

Table 20 illustrates the distribution in the number of children by age receiving social grants in the Eastern Cape in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of March 2024 there were **2 035 544** or **64.16%** of children in receipt of a social grant in the Eastern Cape.

**Table 21: Free State: Number of children receiving grants per age category as at the end of March 2024 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	53	25 347	19	25 419	55 536	45,77%	65,39% (38 875)	93,41% (27 213)	31 544	80,58%
1	124	36 071	63	36 258	53 338	67,98%	97,11%			
2	222	40 764	144	41 130	51 947	79,18%	113,11%			
3	272	40 564	167	41 003	51 254	80,00%	114,29%			
4	309	40 523	198	41 030	51 147	80,22%	114,60%			
5	395	39 457	250	40 102	51 519	77,84%	111,20%			
6	398	38 344	326	39 068	52 259	74,76%	106,80%			
7	437	37 316	343	38 096	53 258	71,53%	102,19%			
8	523	38 219	460	39 202	54 406	72,05%	102,94%			
9	560	41 894	589	43 043	55 593	77,42%	110,61%			
10	617	41 197	709	42 523	56 887	74,75%	106,79%			
11	672	42 589	788	44 049	58 354	75,49%	107,84%			
12	714	41 820	919	43 453	59 002	73,65%	105,21%			
13	822	41 952	1 143	43 917	58 368	75,24%	107,49%			
14	858	41 743	1 353	43 954	56 871	77,29%	110,41%			
15	992	43 119	1 667	45 778	55 475	82,52%	117,89%			
16	955	41 662	2 003	44 620	54 083	82,50%	117,86%			
17	911	36 742	2 353	40 006	52 522	76,17%	108,81%			
<b>Total</b>	<b>9 834</b>	<b>709 323</b>	<b>13 494</b>	<b>732 651</b>	<b>981 821</b>	<b>74,62%</b>	<b>106,60%</b>			
18	0	0	1 343	1 343	50 835	2,64%	3,77%			
19	0	0	879	879	49 125	1,79%	2,56%			
20	0	0	565	565	47 415	1,19%	1,70%			
21	0	0	92	92	45 650	0,20%	0,29%			
22	0	0	0	0	44 501	0,00%	0,00%			
>=23	0	0	1	1	44 290	0,00%	0,00%			
<b>Total</b>	<b>9 834</b>	<b>709 323</b>	<b>16 374</b>	<b>735 531</b>	<b>1 263 637</b>	<b>58,21%</b>	<b>83,15%</b>			

Source: BI SharePoint cube

Table 21 illustrates the distribution in the number of children by age receiving social grants in the Free State in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of March 2024 there were **735 531 or 58.21%** of Free State's children in receipt of a social grant.

**Table 22: Gauteng: Number of children receiving grants per age category as at the end of March 2024 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	98	62 059	22	62 179	267 604	23,24%	33,19% (187 323)	47,42% (131 126)	74 058	83,96%
1	362	98 933	174	99 469	263 345	37,77%	53,96%			
2	599	112 445	326	113 370	259 874	43,62%	62,32%			
3	742	120 728	418	121 888	257 088	47,41%	67,73%			
4	979	123 340	538	124 857	254 886	48,99%	69,98%			
5	1 089	120 086	628	121 803	253 165	48,11%	68,73%			
6	1 243	118 943	752	120 938	251 823	48,02%	68,61%			
7	1 276	116 383	880	118 539	250 758	47,27%	67,53%			
8	1 405	116 146	1 053	118 604	249 869	47,47%	67,81%			
9	1 620	123 415	1 250	126 285	249 052	50,71%	72,44%			
10	1 623	122 677	1 528	125 828	248 755	50,58%	72,26%			
11	1 725	123 037	1 839	126 601	249 424	50,76%	72,51%			
12	1 757	121 302	2 239	125 298	248 213	50,48%	72,11%			
13	1 842	119 041	2 633	123 516	243 923	50,64%	72,34%			
14	1 836	117 026	3 243	122 105	238 098	51,28%	73,26%			
15	1 959	119 127	3 719	124 805	233 314	53,49%	76,42%			
16	2 029	111 966	4 364	118 359	228 857	51,72%	73,88%			
17	1 873	99 558	4 827	106 258	227 692	46,67%	66,67%			
<b>Total</b>	<b>24 057</b>	<b>2 046 212</b>	<b>30 433</b>	<b>2 100 702</b>	<b>4 475 742</b>	<b>46,94%</b>	<b>67,05%</b>			
18	0	0	2 221	2 221	231 495	0,96%	1,37%			
19	0	1	805	806	238 871	0,34%	0,48%			
20	0	1	441	442	246 210	0,18%	0,26%			
21	0	0	62	62	253 585	0,02%	0,03%			
22	0	0	0	0	263 311	0,00%	0,00%			
>=23	0	0	0	0	275 966	0,00%	0,00%			
<b>Total</b>	<b>24 057</b>	<b>2 046 214</b>	<b>33 962</b>	<b>2 104 233</b>	<b>5 985 181</b>	<b>35,16%</b>	<b>50,22%</b>			

Source: BI SharePoint cube

Table 22 illustrates the distribution in the number of children by age receiving social grants in the Gauteng in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of March 2024 there were 2 104 233 or 35.16% of Gauteng's children in receipt of a social grant.

**Table 23: KwaZulu-Natal: Number of children receiving grants per age category as at the end of March 2024 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	165	112 464	21	112 650	250 855	44,91%	64,15% (175 599)	91,65% (122 919)	127 820	88,13%
1	643	168 125	113	168 881	244 538	69,06%	98,66%			
2	975	175 960	241	177 176	240 115	73,79%	105,41%			
3	1 102	178 114	289	179 505	237 312	75,64%	108,06%			
4	1 502	181 515	405	183 422	235 856	77,77%	111,10%			
5	1 555	173 813	526	175 894	235 475	74,70%	106,71%			
6	1 707	163 825	660	166 192	235 893	70,45%	100,65%			
7	1 851	158 600	857	161 308	236 839	68,11%	97,30%			
8	2 125	164 275	1 030	167 430	238 039	70,34%	100,48%			
9	2 582	177 973	1 358	181 913	239 220	76,04%	108,63%			
10	2 658	174 879	1 638	179 175	240 618	74,46%	106,38%			
11	2 839	172 633	2 067	177 539	242 472	73,22%	104,60%			
12	3 044	172 649	2 455	178 148	241 955	73,63%	105,18%			
13	3 242	170 548	3 220	177 010	237 772	74,45%	106,35%			
14	3 453	166 248	3 831	173 532	231 183	75,06%	107,23%			
15	3 922	174 487	5 003	183 412	225 003	81,52%	116,45%			
16	4 066	168 482	6 032	178 580	218 985	81,55%	116,50%			
17	3 713	152 817	7 141	163 671	212 726	76,94%	109,91%			
<b>Total</b>	<b>41 144</b>	<b>3 007 407</b>	<b>36 887</b>	<b>3 085 438</b>	<b>4 244 857</b>	<b>72,69%</b>	<b>103,84%</b>			
18	0	0	3 074	3 074	206 409	1,49%	2,13%			
19	0	0	1 279	1 279	200 351	0,64%	0,91%			
20	0	0	775	775	194 364	0,40%	0,57%			
21	0	0	105	105	188 104	0,06%	0,08%			
22	0	0	0	0	184 716	0,00%	0,00%			
>=23	0	0	0	0	185 625	0,00%	0,00%			
<b>Total</b>	<b>41 144</b>	<b>3 007 407</b>	<b>42 120</b>	<b>3 090 671</b>	<b>5 404 425</b>	<b>57,19%</b>	<b>81,70%</b>			

Source: BI SharePoint Cube

Table 23 illustrates the distribution in the number of children by age receiving social grants in the KwaZulu-Natal in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of March 2024 here were **3 090 671 or 57.19%** of KwaZulu-Natal's children in receipt of a social grant.



**Table 24: Limpopo: Number of children receiving grants per age category as at the end of March 2024 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	37	82 960	2	82 999	136 273	60,91%	87,01% (95 391)	124,30% (66 774)	99 425	83,48%
1	234	110 338	19	110 591	133 807	82,65%	118,07%			
2	433	122 886	61	123 380	132 283	93,27%	133,24%			
3	573	131 334	141	132 048	131 542	100,38%	143,41%			
4	636	125 841	178	126 655	131 429	96,37%	137,67%			
5	727	118 532	300	119 559	131 786	90,72%	129,60%			
6	850	114 226	399	115 475	132 456	87,18%	124,54%			
7	891	110 512	532	111 935	133 282	83,98%	119,98%			
8	1 025	111 013	725	112 763	134 108	84,08%	120,12%			
9	1 144	118 416	949	120 509	134 775	89,41%	127,74%			
10	1 279	116 620	1 204	119 103	135 354	87,99%	125,71%			
11	1 338	115 346	1 630	118 314	135 913	87,05%	124,36%			
12	1 406	114 054	1 962	117 422	135 165	86,87%	124,10%			
13	1 454	106 892	2 455	110 801	132 502	83,62%	119,46%			
14	1 554	103 882	2 880	108 316	128 445	84,33%	120,47%			
15	1 624	106 433	3 484	111 541	124 469	89,61%	128,02%			
16	1 747	102 047	3 911	107 705	120 693	89,24%	127,48%			
17	1 488	91 192	4 472	97 152	115 576	84,06%	120,08%			
<b>Total</b>	<b>18 440</b>	<b>2 002 524</b>	<b>25 304</b>	<b>2 046 268</b>	<b>2 359 857</b>	<b>86,71%</b>	<b>123,87%</b>			
18	0	0	2 920	2 920	108 632	2,69%	3,84%			
19	0	0	1 960	1 960	100 763	1,95%	2,78%			
20	0	0	1 268	1 268	93 149	1,36%	1,94%			
21	0	0	196	196	85 311	0,23%	0,33%			
22	0	0	0	0	80 060	0,00%	0,00%			
>=23	0	0	0	0	78 838	0,00%	0,00%			
<b>Total</b>	<b>18 440</b>	<b>2 002 524</b>	<b>31 648</b>	<b>2 052 612</b>	<b>2 906 612</b>	<b>70,62%</b>	<b>100,88%</b>			

Source: BI SharePoint Cube

Table 24 illustrates the distribution in the number of children by age receiving social grants in the Limpopo in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of March 2024 there were **2 052 612 or 70.62%** of Limpopo's children in receipt of a social grant.

**Table 25: Mpumalanga: Number of children receiving grants per age category as at end of March 2024 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	54	44 014	10	44 078	95 953	45,94%	65,62% (67 167)	93,75% (47 017)	57 108	77,18%
1	180	66 185	22	66 387	90 342	73,48%	104,98%			
2	311	78 281	49	78 641	86 459	90,96%	129,94%			
3	435	84 247	64	84 746	84 079	100,79%	143,99%			
4	437	72 580	93	73 110	82 978	88,11%	125,87%			
5	465	70 514	127	71 106	82 932	85,74%	122,49%			
6	570	68 098	169	68 837	83 716	82,23%	117,47%			
7	623	65 363	198	66 184	85 106	77,77%	111,10%			
8	716	65 832	310	66 858	86 878	76,96%	109,94%			
9	776	69 782	465	71 023	88 806	79,98%	114,25%			
10	860	68 665	525	70 050	91 085	76,91%	109,87%			
11	870	69 002	746	70 618	93 905	75,20%	107,43%			
12	939	67 968	889	69 796	94 960	73,50%	105,00%			
13	1 014	64 764	1 155	66 933	93 191	71,82%	102,61%			
14	1 078	64 511	1 419	67 008	89 624	74,77%	106,81%			
15	1 172	66 888	1 744	69 804	86 402	80,79%	115,41%			
16	1 123	63 206	2 044	66 373	83 168	79,81%	114,01%			
17	1 062	56 951	2 495	60 508	80 361	75,29%	107,56%			
<b>Total</b>	<b>12 685</b>	<b>1 206 851</b>	<b>12 524</b>	<b>1 232 060</b>	<b>1 579 944</b>	<b>77,98%</b>	<b>111,40%</b>			
18	0	0	1 088	1 088	78 439	1,39%	1,98%			
19	0	0	459	459	77 196	0,59%	0,85%			
20	0	0	267	267	75 864	0,35%	0,50%			
21	0	0	49	49	74 469	0,07%	0,09%			
22	0	0	0	0	74 030	0,00%	0,00%			
>=23	0	0	0	0	74 934	0,00%	0,00%			
<b>Total</b>	<b>12 685</b>	<b>1 206 851</b>	<b>14 387</b>	<b>1 233 923</b>	<b>2 034 877</b>	<b>60,64%</b>	<b>86,63%</b>			

Source: BI SharePoint Cube

Table 25 illustrates the distribution in the number of children by age receiving social grants in the Mpumalanga in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of March 2024 there were **1 233 923 or 60.64%** of Mpumalanga's children in receipt of a social grant.

**Table 26: Northern Cape: Number of children receiving grants per age category as at the end of March 2024 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	20	13 508	10	13 538	26 016	52,04%	74,34% (18 211)	106,20% (12 748)	15 411	87,85%
1	87	18 785	47	18 919	25 614	73,86%	105,52%			
2	132	19 729	86	19 947	25 346	78,70%	112,43%			
3	187	20 303	112	20 602	25 190	81,79%	116,84%			
4	174	19 853	125	20 152	25 124	80,21%	114,58%			
5	233	20 078	149	20 460	25 126	81,43%	116,33%			
6	268	19 096	169	19 533	25 175	77,59%	110,84%			
7	271	18 690	217	19 178	25 247	75,96%	108,52%			
8	359	19 271	306	19 936	25 322	78,73%	112,47%			
9	359	20 158	342	20 859	25 378	82,19%	117,42%			
10	382	19 501	354	20 237	25 433	79,57%	113,67%			
11	470	19 917	499	20 886	25 506	81,89%	116,98%			
12	459	18 716	505	19 680	25 371	77,57%	110,81%			
13	430	18 572	621	19 623	24 925	78,73%	112,47%			
14	488	18 321	773	19 582	24 269	80,69%	115,27%			
15	590	18 747	851	20 188	23 643	85,39%	121,98%			
16	618	17 368	954	18 940	23 046	82,18%	117,41%			
17	575	15 733	1 075	17 383	22 361	77,74%	111,05%			
<b>Total</b>	<b>6 102</b>	<b>336 346</b>	<b>7 195</b>	<b>349 643</b>	<b>448 092</b>	<b>78,03%</b>	<b>111,47%</b>			
18	0	0	590	590	21 570	2,74%	3,91%			
19	0	0	388	388	20 748	1,87%	2,67%			
20	0	0	188	188	19 963	0,94%	1,35%			
21	0	0	31	31	19 171	0,16%	0,23%			
22	0	0	0	0	18 708	0,00%	0,00%			
>=23	0	0	0	0	18 738	0,00%	0,00%			
<b>Total</b>	<b>6 102</b>	<b>336 346</b>	<b>8 392</b>	<b>350 840</b>	<b>566 989</b>	<b>61,88%</b>	<b>88,40%</b>			

Source: BI SharePoint Cube

Table 26 illustrates the distribution in the number of children by age receiving social grants in the Northern Cape in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of March 2024 there were **350 840** or **61.88%** of Northern Cape's children in receipt of a social grant

**Table 27: North West: Number of children receiving grants per age category as at end of March 2024 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	31	35 824	6	35 861	83 370	43,01%	61,45% (58 359)	87,78% (40 851)	39 906	89,86%
1	117	48 697	28	48 842	80 308	60,82%	86,88%			
2	181	53 676	70	53 927	78 253	68,91%	98,45%			
3	278	55 718	104	56 100	77 064	72,80%	104,00%			
4	323	55 574	142	56 039	76 600	73,16%	104,51%			
5	387	53 965	209	54 561	76 721	71,12%	101,59%			
6	435	51 603	302	52 340	77 287	67,72%	96,75%			
7	489	49 760	337	50 586	78 157	64,72%	92,46%			
8	483	49 774	476	50 733	79 190	64,06%	91,52%			
9	667	53 271	633	54 571	80 247	68,00%	97,15%			
10	699	53 357	816	54 872	81 430	67,39%	96,26%			
11	762	54 957	1 081	56 800	82 843	68,56%	97,95%			
12	864	53 181	1 320	55 365	83 127	66,60%	95,15%			
13	944	51 547	1 576	54 067	81 653	66,22%	94,59%			
14	999	51 080	1 958	54 037	79 012	68,39%	97,70%			
15	1 104	51 902	2 336	55 342	76 563	72,28%	103,26%			
16	1 116	49 959	2 695	53 770	74 201	72,47%	103,52%			
17	1 088	43 548	2 853	47 489	71 606	66,32%	94,74%			
<b>Total</b>	<b>10 967</b>	<b>917 393</b>	<b>16 942</b>	<b>945 302</b>	<b>1 417 633</b>	<b>66,68%</b>	<b>95,26%</b>			
18	0	0	1 489	1 489	68 811	2,16%	3,09%			
19	0	0	870	870	66 025	1,32%	1,88%			
20	0	0	495	495	63 314	0,78%	1,12%			
21	0	0	84	84	60 529	0,14%	0,20%			
22	0	0	0	0	59 037	0,00%	0,00%			
>= 23	0	0	0	0	59 481	0,00%	0,00%			
<b>Total</b>	<b>10 967</b>	<b>917 393</b>	<b>19 880</b>	<b>948 240</b>	<b>1 794 830</b>	<b>52,83%</b>	<b>75,47%</b>			

Source: BI SharePoint Cube

Table 27 illustrates the distribution in the number of children by age receiving social grants in the North West in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of March 2024 there were **948 240** or **52.83%** of North West's children were in receipt of a social grant

**Table 28: Western Cape: Number of children receiving grants per age category as at end of March 2024 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	75	22 046	87	22 208	124 666	17,81%	25,45% (87 266)	36,36% (61 086)	26 640	83,36%
1	256	39 397	403	40 056	119 671	33,47%	47,82%			
2	393	47 149	639	48 181	116 043	41,52%	59,31%			
3	556	53 962	797	55 315	113 613	48,69%	69,55%			
4	787	60 002	923	61 712	112 209	55,00%	78,57%			
5	878	61 300	970	63 148	111 660	56,55%	80,79%			
6	950	60 396	1 186	62 532	111 796	55,93%	79,91%			
7	933	58 519	1 394	60 846	112 446	54,11%	77,30%			
8	1 070	61 244	1 735	64 049	113 439	56,46%	80,66%			
9	1 113	65 444	1 842	68 399	114 605	59,68%	85,26%			
10	1 252	64 417	2 129	67 798	116 114	58,39%	83,41%			
11	1 231	64 506	2 219	67 956	118 139	57,52%	82,17%			
12	1 290	64 376	2 318	67 984	118 797	57,23%	81,75%			
13	1 295	64 132	2 467	67 894	117 233	57,91%	82,73%			
14	1 390	65 512	2 605	69 507	114 304	60,81%	86,87%			
15	1 468	65 728	2 834	70 030	111 775	62,65%	89,50%			
16	1 582	62 394	2 878	66 854	109 357	61,13%	87,33%			
17	1 393	56 026	2 857	60 276	107 465	56,09%	80,13%			
<b>Total</b>	<b>17 912</b>	<b>1 036 550</b>	<b>30 283</b>	<b>1 084 745</b>	<b>2 063 330</b>	<b>52,57%</b>	<b>75,10%</b>			
18	0	1	1 013	1 014	106 505	0,95%	1,36%			
19	0	0	269	269	106 297	0,25%	0,36%			
20	0	1	126	127	106 097	0,12%	0,17%			
21	0	0	6	6	105 863	0,01%	0,01%			
22	0	0	0	0	106 833	0,00%	0,00%			
>=23	1	0	0	1	109 486	0,00%	0,00%			
<b>Total</b>	<b>17 913</b>	<b>1 036 552</b>	<b>31 697</b>	<b>1 086 162</b>	<b>2 704 411</b>	<b>40,16%</b>	<b>57,38%</b>			

Source: BI SharePoint Cube

Table 28 illustrates the distribution in the number of children by age receiving social grants in the Western Cape in comparison with Stats SA's population estimates for 2022. As at 31<sup>st</sup> of March of 2024 there were **1 086 162** or **40.16%** of Western Cape's children in receipt of a social grant.

**Table 29: Number of children receiving the Child Support Grants top up: March 2024**

Region	Mar.23	Apr.23	May 23	June 23	July 23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Quarter 4 target	% take Up
Eastern Cape	8 764	9 274	10 046	10 751	11 341	12 108	12 715	13 512	14 200	14 246	14 784	15 425	15 913	16 648	95.6%
Free State	2 569	2 721	2 996	3 306	3 584	3 875	4 172	4 342	4 590	4 591	4 750	4 969	5 147	4 947	104%
Gauteng	4 939	5 265	5 732	6 154	6 460	6 900	7 281	7 566	7 908	7 985	7 892	8 523	8 816	7 535	117%
KwaZulu-Natal	7 438	7 798	8 282	8 602	8 959	9 476	9 873	10 246	10 733	10 833	11 401	12 010	12 543	15 196	82.5%
Limpopo	5 073	5 405	5 724	6 030	6 268	6 522	6 855	7 021	7 290	7 361	7 574	7 892	8 192	9 595	85.4%
Mpumalanga	2 989	3 229	3 628	3 973	4 258	4 533	4 779	4 966	5 210	5 299	5 489	5 751	5 875	4 432	132.6%
Northern Cape	1 213	1 290	1 399	1 504	1 597	1 674	1 764	1 845	1 930	1 969	2 001	2 091	2 159	2 310	93.5%
North West	2 432	2 617	2 904	3 178	3 373	3 590	3 767	3 943	4 115	4 103	4 209	4 395	4 571	3 655	125.1%
Western Cape	1 999	2 150	2 426	2 654	2 790	3 000	3 246	3 388	3 603	3 686	3 100	3 955	4 071	3 083	132%
<b>Total</b>	<b>37 416</b>	<b>39 749</b>	<b>43 137</b>	<b>46 152</b>	<b>48 630</b>	<b>51 678</b>	<b>54 452</b>	<b>56 829</b>	<b>59 579</b>	<b>60 073</b>	<b>61 200</b>	<b>65 011</b>	<b>67 287</b>	<b>67 400</b>	<b>99.8%</b>
<b>% increase</b>		<b>6.2%</b>	<b>8.5%</b>	<b>7%</b>	<b>5.4%</b>	<b>6.3%</b>	<b>5.4%</b>	<b>4.4%</b>	<b>4.8%</b>	<b>0.8%</b>	<b>1.9%</b>	<b>6.2%</b>	<b>3.5%</b>		

Table 29 illustrates the distribution in the number of children receiving extended child support grant. At the end of March 2024, there were **67 287** children were in receipt of the extended CSG and the quarter 4 target of 67 400 was not reached. The take up of the extended CSG was at 99.8% with a shortfall of 0.2% and an increase of 3.5% from February 2024.

**Table 30: FCG with expired court orders as at the end of March 2024**

Region	FCG with Court Order Expiry (from 201107 to 202303)	FCG with Court Order Expiry 202304	FCG with Court Order Expiry 202305	FCG with Court Order Expiry 202306	FCG with Court Order Expiry 202307	FCG with Court Order Expiry 202308	FCG with Court Order Expiry 202309	FCG with Court Order Expiry 202310	FCG with Court Order Expiry 202311	FCG with Court Order Expiry 202312	FCG with Court Order Expiry 202401	FCG with Court Order Expiry 202402	FCG with Court Order Expiry 202403	Total
Eastern Cape	2 414	33	67	71	72	128	151	153	216	284	367	737	1 008	5 701
Free State	50	2	4	4	5	7	13	9	13	35	138	229	297	806
Gauteng	3 355	70	75	78	77	126	90	126	196	164	572	596	724	6 249
KwaZulu-Natal	0		1			1				2	384	503	749	1 640
Limpopo	1 226	24	29	21	22	29	37	43	74	256	272	332	313	2 678
Mpumalanga	152	3	3		2	6	8	2	2	41	101	111	141	572
Northern Cape	14	1		2	1	1		1	1	2	9	20	72	124
North West	11	10	4	6	4	5	13	12	12	108	214	227	275	901
Western Cape	257	36	34	49	29	52	77	101	126	136	324	467	647	2 335
<b>Total</b>	<b>7 479</b>	<b>179</b>	<b>216</b>	<b>232</b>	<b>212</b>	<b>355</b>	<b>389</b>	<b>447</b>	<b>640</b>	<b>1 028</b>	<b>2 381</b>	<b>3 222</b>	<b>4 226</b>	<b>21 006</b>

There was a sharp increase in the number of expired court orders in payment in March 2024. The monthly expired court orders in payment in March 2024 doubled in comparison to that of the previous month.



## INDICATOR 5: NUMBER OF NEW APPLICATIONS BY GRANT TYPE, STATUS AND REGION

### KPA 5: SERVICE DELIVERY QUALITY

Table 31: Total number of applications by application status as at the end of March 2024

	GRANT SERVICE	CDG	CSG	DG	FCG	GIA	OAG	TOTAL	PERCENTAGE
April 2023	Continuation				6 077			6 077	3,85%
	Exception			7			12	19	0,01%
	New Application	2 100	57 269	21 691	1 835	7 101	22 178	112 174	70,99%
	Re-instatement	272	5 495	18 249	307	276	1 638	26 237	16,60%
	Transfer	128	12 874		479			13 481	8,53%
	U4	1	21	4	2		9	37	0,02%
	<b>Total</b>	<b>2 501</b>	<b>75 659</b>	<b>39 951</b>	<b>8 700</b>	<b>7 377</b>	<b>23 837</b>	<b>158 025</b>	<b>100%</b>
May 2023	Continuation				5 386			5 386	2,53%
	Exception			3			27	30	0,01%
	New Application	2 878	81 397	29 703	2 431	9 382	28 585	154 376	72,64%
	Re-instatement	481	7 008	23 987	276	339	1 338	33 429	15,73%
	Transfer	164	18 321		706			19 191	9,03%
	U4	3	66	17	1		13	100	0,05%
	<b>Total</b>	<b>3 526</b>	<b>106 792</b>	<b>53 710</b>	<b>8 800</b>	<b>9 721</b>	<b>29 963</b>	<b>212 512</b>	<b>100%</b>
June 2023	Continuation				3 158			3 158	1,63%
	Exception			430		141	278	849	0,44%
	New Application	2 764	75 782	27 544	2 322	9 226	27 090	144 728	74,52%
	Re-instatement	386	5 431	20 709	377	349	767	28 019	14,43%
	Transfer	146	16 498		733			17 377	8,95%
	U4	2	61	10	2		9	84	0,04%
	<b>Total</b>	<b>3 298</b>	<b>97 772</b>	<b>48 693</b>	<b>6 592</b>	<b>9 716</b>	<b>28 144</b>	<b>194 215</b>	<b>100%</b>
July 2023	Continuation				498			498	0,28%
	Exception			2			15	17	0,01%
	New Application	2 716	71 166	27 183	3 523	9 546	23 889	138 023	77,14%
	Re-instatement	278	3 997	19 498	268	326	504	24 871	13,90%
	Transfer	137	14 648		615			15 400	8,61%
	U4		80	19			6	105	0,06%
	<b>Total</b>	<b>3 131</b>	<b>89 891</b>	<b>46 702</b>	<b>4 904</b>	<b>9 872</b>	<b>24 414</b>	<b>178 914</b>	<b>100%</b>
August 2023	Continuation				412			412	0,21%
	Exception			6			16	22	0,01%
	New Application	3 014	78 707	30 714	3 877	10 579	26 425	153 316	77,17%
	Re-instatement	251	4 040	22 392	352	344	484	27 863	14,03%

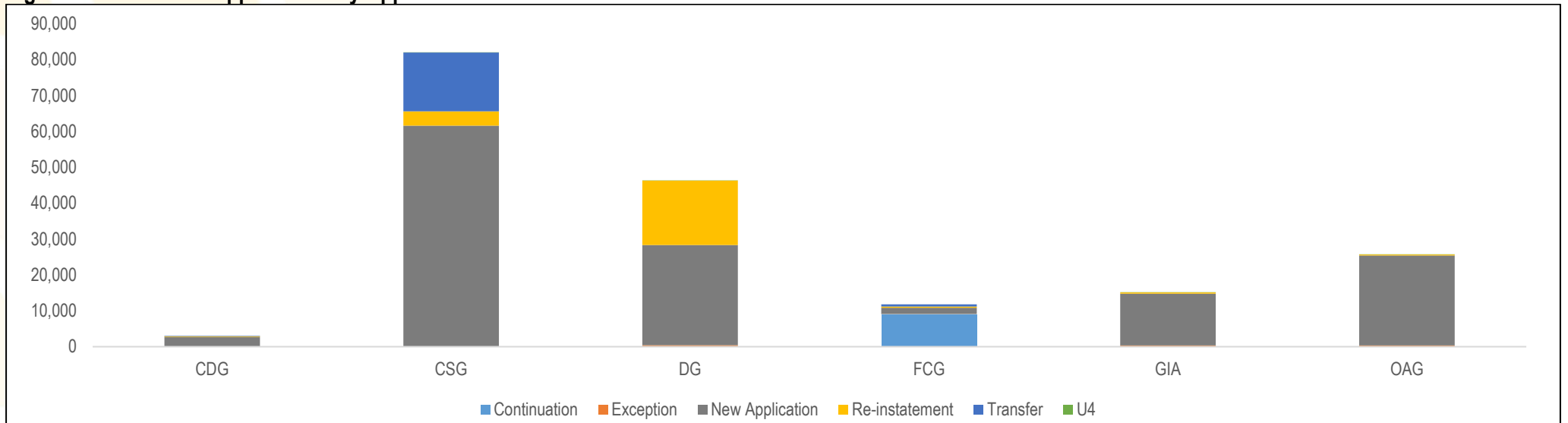
	Transfer	183	16 067		682			16 932	8,52%
	U4		92	19	3		6	120	0,06%
	<b>Total</b>	<b>3 448</b>	<b>98 906</b>	<b>53 131</b>	<b>5 326</b>	<b>10 923</b>	<b>26 931</b>	<b>198 665</b>	<b>100%</b>
September 2023	Continuation				253			253	0,15%
	Exception			263		110	229	602	0,36%
	New Application	2 606	62 934	27 837	2 866	10 489	21 748	128 480	76,41%
	Re-instatement	196	3 478	19 175	290	317	211	23 667	14,08%
	Transfer	140	14 321		600			15 061	8,96%
	U4	4	61	17	1		8	91	0,05%
	<b>Total</b>	<b>2 946</b>	<b>80 794</b>	<b>47 292</b>	<b>4 010</b>	<b>10 916</b>	<b>22 196</b>	<b>168 154</b>	<b>100%</b>
October 2023	Continuation				230			230	0,14%
	Exception			3		2	8	13	0,01%
	New Application	2 564	62 557	25 985	2 440	11 386	23 502	128 434	78,32%
	Re-instatement	122	3 368	17 566	313	306	248	21 923	13,37%
	Transfer	127	12 650		554			13 331	8,13%
	U4		40	13			6	59	0,04%
	<b>Total</b>	<b>2 813</b>	<b>78 615</b>	<b>43 567</b>	<b>3 537</b>	<b>11 694</b>	<b>23 764</b>	<b>163 990</b>	<b>100%</b>
November 2023	Continuation				271			271	0,14%
	Exception			134		76	175	385	0,20%
	New Application	3 048	73 004	32 719	2 986	13 366	25 844	150 967	77,31%
	Re-instatement	259	4 174	22 013	456	382	283	27 567	14,12%
	Transfer	149	15 055		792			15 996	8,19%
	U4		64	16		1	5	86	0,04%
	<b>Total</b>	<b>3 456</b>	<b>92 297</b>	<b>54 882</b>	<b>4 505</b>	<b>13 825</b>	<b>26 307</b>	<b>195 272</b>	<b>100%</b>
December 2023	Continuation				16			16	0,01%
	Exception			269		289	303	861	0,71%
	New Application	2 002	43 559	20 385	1 875	8 761	17 703	94 285	77,48%
	Re-instatement	159	3 061	12 525	359	252	185	16 541	13,59%
	Transfer	102	9 360		476			9 938	8,17%
	U4		32	6			8	46	0,04%
	<b>Total</b>	<b>2 263</b>	<b>56 012</b>	<b>33 185</b>	<b>2 726</b>	<b>9 302</b>	<b>18 199</b>	<b>121 687</b>	<b>100%</b>
January 2024	Continuation				4 270			4 270	2,81%
	Exception			8		2	31	41	0,02%
	New Application	1 615	64 445	14 980	1 136	7 541	29 589	119 306	78,50%
	Re-instatement	105	4 509	12 031	205	201	255	17 306	11,39%
	Transfer	88	10 589		360			11 037	7,26%
	U4		20	4			5	29	0,02%
	<b>Total</b>	<b>1 808</b>	<b>79 563</b>	<b>27 023</b>	<b>5 971</b>	<b>7 744</b>	<b>29 880</b>	<b>151 989</b>	<b>100%</b>

February 2024	Continuation				10 494				10 494	5,30%
	Exception			307		375	326	1 008		0,51%
	New Application	2 839	71 696	28 332	1 840	13 229	25 348	143 284		72,37%
	Re-instatement	119	3 814	20 214	305	364	356	25 172		12,71%
	Transfer	164	17 259		545			17 968		9,08%
	U4		44	14			6	64		0,03%
	<b>Total</b>	<b>3 122</b>	<b>92 813</b>	<b>48 867</b>	<b>13 184</b>	<b>13 968</b>	<b>26 036</b>	<b>197 990</b>		<b>100%</b>
March 2024	Continuation				9 071			9 071		4,93%
	Exception			428		336	326	1 090		0,59%
	New Application	2 743	61 623	27 921	1 793	14 437	25 121	133 638		72,61%
	Re-instatement	161	3 989	17 958	317	342	251	23 018		12,51%
	Transfer	163	16 399		597			17 159		9,32%
	U4		40	20		1	7	68		0,04%
	<b>Total</b>	<b>3 067</b>	<b>82 051</b>	<b>46 327</b>	<b>11 778</b>	<b>15 116</b>	<b>25 705</b>	<b>184 044</b>		<b>100%</b>

Source: SASSA BI data warehouse

Table 31 illustrates there were **184 044** applications by grant type at the end of **March 2024** of which 72.61% were new applications.

**Figure 12: Number of Applications by Application Status**

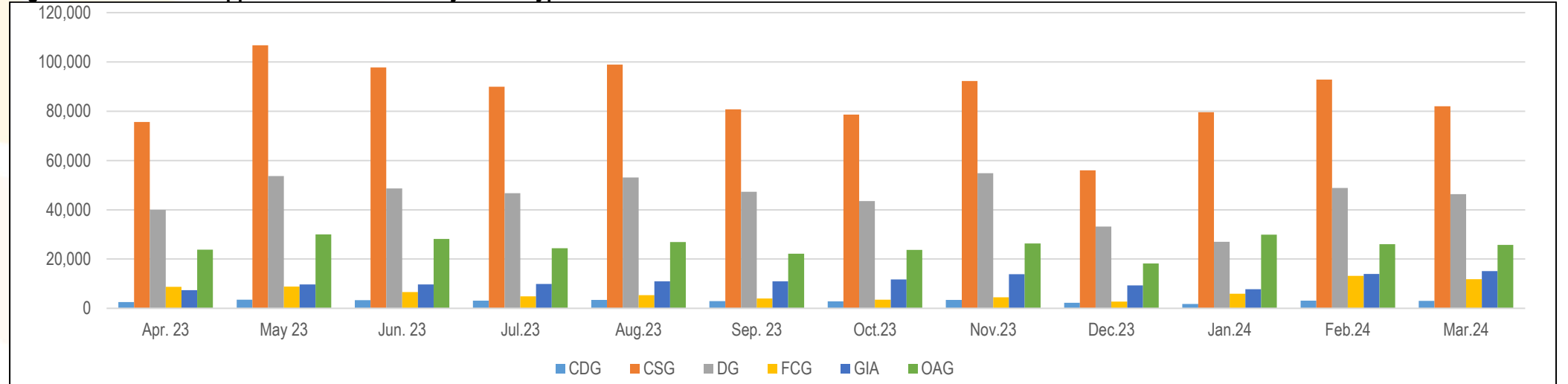


**Table 32: Total Number of All Applications Processed by Grant Type as at end of March 2024**

Grant Type	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep. 23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative	% proportion
CDG	2 501	3 526	3 298	3 131	3 448	2 946	2 813	3 456	2 263	1 808	3 122	3 067	35 379	2%
CSG	75 659	106 792	97 772	89 891	98 906	80 794	78 615	92 297	56 012	79 563	92 813	82 051	1 031 165	49%
DG	39 951	53 710	48 693	46 702	53 131	47 292	43 567	54 882	33 185	27 023	48 867	46 327	543 330	26%
FCG	8 700	8 800	6 592	4 904	5 326	4 010	3 537	4 505	2 726	5 971	13 184	11 778	80 033	4%
GIA	7 377	9 721	9 716	9 872	10 923	10 916	11 694	13 825	9 302	7 744	13 968	15 116	130 174	6%
OAG	23 837	29 963	28 144	24 414	26 931	22 196	23 764	26 307	18 199	29 880	26 036	25 705	305 376	14%
<b>Total</b>	<b>158 025</b>	<b>212 512</b>	<b>194 215</b>	<b>178 914</b>	<b>198 665</b>	<b>168 154</b>	<b>163 990</b>	<b>195 272</b>	<b>121 687</b>	<b>151 989</b>	<b>197 990</b>	<b>184 044</b>	<b>2 125 457</b>	<b>100%</b>

Source: SASSA BI data warehouse

**Figure 13: Number of Applications Processed by Grant Type**



**Table 33: Total Number of All Applications Processed by Grant Type as at end of March 2024**

Aver. Waiting Period	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative	% Process
1 Day	96 424	132 925	131 568	121 925	143 930	112 878	95 429	114 152	82 404	108 033	129 673	123 307	1 392 648	65,5%
5 Days	39 611	50 434	39 598	40 091	39 546	41 626	48 756	50 254	25 404	29 030	44 257	39 167	487 774	22,9%
10 Days	9 873	12 244	9 667	8 465	6 977	8 404	12 625	14 882	6 729	4 907	8 261	7 395	110 429	5,2%
15 Days	2 263	4 355	3 279	2 252	1 825	1 736	3 304	5 965	2 113	2 332	1 820	1 732	32 976	1,6%
30 Days	2 348	4 127	3 837	2 205	2 068	1 137	1 897	6 988	3 096	5 245	4 638	2 055	39 641	1,9%
60 Days	1 404	2 628	2 282	1 247	1 510	853	734	1 397	1 209	1 401	8 175	8 080	30 920	1,5%
90 Days	5 732	1 492	509	340	423	265	275	477	378	585	771	1 883	13 130	0,6%
>90 Days	370	4 307	3 475	2 389	2 386	1 255	970	1 157	354	456	395	425	17 939	0,8%
<b>Total</b>	<b>158 025</b>	<b>212 512</b>	<b>194 215</b>	<b>178 914</b>	<b>198 665</b>	<b>168 154</b>	<b>163 990</b>	<b>195 272</b>	<b>121 687</b>	<b>151 989</b>	<b>197 990</b>	<b>184 044</b>	<b>2 125 457</b>	<b>100%</b>

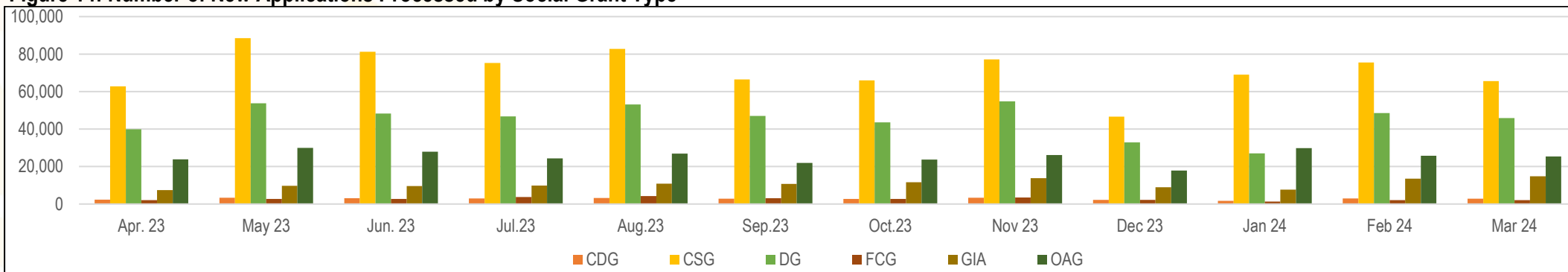
Source: SASSA BI data warehouse

**Table 34: Number of New Applications Processed by Social Grant Type for end of March 2024**

Grant Type	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative
CDG	2 373	3 362	3 152	2 994	3 265	2 806	2 686	3 307	2 161	1 720	2 958	2 904	33 688
CSG	62 785	88 471	81 274	75 243	82 839	66 473	65 965	77 242	46 652	68 974	75 554	65 652	857 124
DG	39 944	53 707	48 263	46 700	53 125	47 029	43 564	54 748	32 916	27 015	48 560	45 899	541 470
FCG	2 144	2 708	2 701	3 791	4 232	3 157	2 753	3 442	2 234	1 341	2 145	2 110	32 758
GIA	7 377	9 721	9 575	9 872	10 923	10 806	11 692	13 749	9 013	7 742	13 593	14 780	128 843
OAG	23 825	29 936	27 866	24 399	26 915	21 967	23 756	26 132	17 896	29 849	25 710	25 379	303 630
<b>Total</b>	<b>138 448</b>	<b>187 905</b>	<b>172 831</b>	<b>162 999</b>	<b>181 299</b>	<b>152 238</b>	<b>150 416</b>	<b>178 620</b>	<b>110 872</b>	<b>136 641</b>	<b>168 520</b>	<b>156 724</b>	<b>1 897 513</b>

Source: SASSA BI data warehouse

**Figure 14: Number of New Applications Processed by Social Grant Type**



**Table 35: Percentage of new applications by service outcome average waiting period and grant type as at the end of Quarter 4**

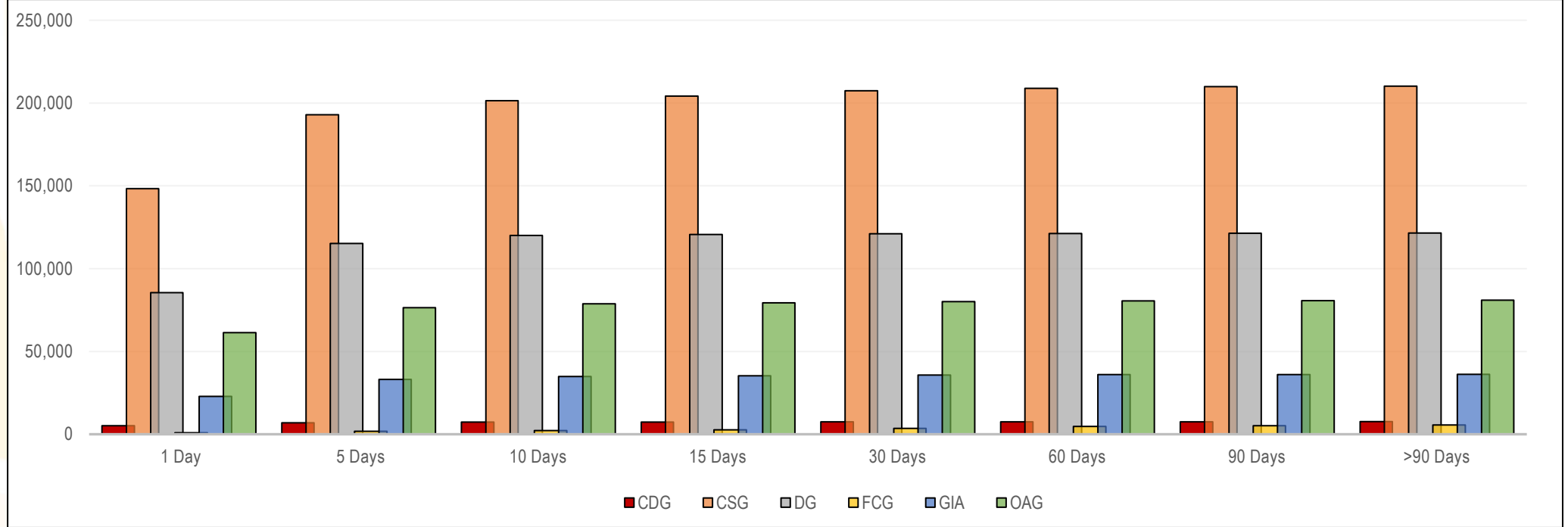
Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	4 167	147 359	59 865	918	19 452	59 701	291 462	63,08%
	5 Days	1 514	44 451	20 877	797	8 929	14 693	91 261	19,75%
	10 Days	320	8 466	3 554	542	1 678	2 280	16 840	3,64%
	15 Days	57	2 618	482	358	369	551	4 435	0,96%
	30 Days	74	3 158	308	930	359	745	5 574	1,21%
	60 Days	45	1 462	181	1 211	291	384	3 574	0,77%
	90 Days	13	897	74	397	51	156	1 588	0,34%
	>90 Days	13	282	70	399	15	246	1 025	0,22%
	<b>Approved Total</b>	<b>6 203</b>	<b>208 693</b>	<b>85 411</b>	<b>5 552</b>	<b>31 144</b>	<b>78 756</b>	<b>415 759</b>	<b>89,98%</b>
Outstanding	1 Day	6	25					31	0,01%
	5 Days		11		1			12	0,00%
	10 Days		7			1		8	0,00%
	15 Days		4					4	0,00%
	30 Days		11		2			13	0,00%
	60 Days		3					3	0,00%
	90 Days		4		1			5	0,00%
	>90 Days		5	22	84			111	0,02%
	<b>Outstanding Total</b>	<b>6</b>	<b>70</b>	<b>22</b>	<b>88</b>	<b>1</b>		<b>187</b>	<b>0,04%</b>
Refused	1 Day	979	884	25 650	6	3 377	1 586	32 482	7,03%
	5 Days	285	267	8 838	3	1 311	413	11 117	2,41%
	10 Days	62	71	1 205	2	184	76	1 600	0,35%
	15 Days	18	47	154	5	30	20	274	0,06%
	30 Days	25	85	136	7	25	50	328	0,07%
	60 Days	7	49	36	6	23	19	140	0,03%
	90 Days	1	47	18	3	10	11	90	0,02%
	>90 Days	2	37	26	12	11	7	95	0,02%
	<b>Refused Total</b>	<b>1 379</b>	<b>1 487</b>	<b>36 063</b>	<b>44</b>	<b>4 971</b>	<b>2 182</b>	<b>46 126</b>	<b>9,98%</b>
<b>Total</b>		<b>7 588</b>	<b>210 250</b>	<b>121 496</b>	<b>5 684</b>	<b>36 116</b>	<b>80 938</b>	<b>462 072</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 35 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4**, there were **462 072** new applications. Most of the applications were for Child Support Grant. **70.11%** of the new applications were processed within a day while, **92.26%** were processed within 5 days, **96.25%** were processed in 10 days and the target of 90% for new processed applications within 10 days was reached.



**Figure 15: New applications by service outcome average waiting period by grant type**



## EASTERN CAPE

**Table 36: Total number of new applications by service outcome average waiting period and grant type as at the end Quarter 4 in Eastern Cape**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	193	22 001	1 223	299	1 392	8 151	33 259	56,13%
	5 Days	552	7 374	4 314	169	3 080	2 162	17 651	29,79%
	10 Days	165	1 206	1 293	52	395	303	3 414	5,76%
	15 Days	20	218	145	17	35	54	489	0,83%
	30 Days	18	106	50	283	47	42	546	0,92%
	60 Days	17	52	37	192	18	19	335	0,57%
	90 Days	2	13	3	18	4	5	45	0,08%
	>90 Days	2	25		28		12	67	0,11%
	<b>Approved Total</b>	<b>969</b>	<b>30 995</b>	<b>7 065</b>	<b>1 058</b>	<b>4 971</b>	<b>10 748</b>	<b>55 806</b>	<b>94,18%</b>
Outstanding	1 Day	1	2					3	0,01%
	5 Days		2		1			3	0,01%
	10 Days		2					2	0,00%
	30 Days		1		2			3	0,01%
	60 Days		1					1	0,00%
	>90 Days		2		3			5	0,01%
	<b>Outstanding Total</b>	<b>1</b>	<b>10</b>		<b>6</b>			<b>17</b>	<b>0,03%</b>
Refused	1 Day	13	90	473	2	194	206	978	1,65%
	5 Days	50	43	1 330	1	439	80	1 943	3,28%
	10 Days	14	10	318		42	17	401	0,68%
	15 Days	2		30	4	2	2	40	0,07%
	30 Days	1	17	21	3	1	7	50	0,08%
	60 Days	2	5	5	1	2		15	0,03%
	90 Days			1			2	3	0,01%
	>90 Days			3	1			4	0,01%
	<b>Refused Total</b>	<b>82</b>	<b>169</b>	<b>2 177</b>	<b>12</b>	<b>680</b>	<b>314</b>	<b>3 434</b>	<b>5,80%</b>
<b>Total</b>		<b>1 052</b>	<b>31 174</b>	<b>9 242</b>	<b>1 076</b>	<b>5 651</b>	<b>11 062</b>	<b>59 257</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 36 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4**, there were **59 257** new applications received. Most of the applications were for Child Support Grant with **31 174** new applications **57.78%** were processed within a day while **90.84%** were processed within 5 days and **97.28%** were processed within 10 days.

## FREE STATE

**Table 37: Total number of new applications by service outcome average waiting period and grant type as at the end Quarter 4 in Free State**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	248	7 346	3 612	15	693	3 003	14 917	56,37%
	5 Days	70	2 709	1 471	33	283	762	5 328	20,13%
	10 Days	13	721	201	21	43	219	1 218	4,60%
	15 Days	2	156	9	22	5	43	237	0,90%
	30 Days	3	214	10	60	2	35	324	1,22%
	60 Days	2	64	6	66	1	12	151	0,57%
	90 Days		10	1	34	1	2	48	0,18%
	>90 Days		10		29		2	41	0,15%
	<b>Approved Total</b>		<b>338</b>	<b>11 230</b>	<b>5 310</b>	<b>280</b>	<b>1 028</b>	<b>4 078</b>	<b>22 264</b>
Outstanding	1 Day	2	1					3	0,01%
	10 Days		2					2	0,01%
	30 Days		5					5	0,02%
	90 Days		1		1			2	0,01%
	>90 Days				8			8	0,03%
	<b>Outstanding Total</b>		<b>2</b>	<b>9</b>		<b>9</b>			<b>20</b>
Refused	1 Day	81	34	2 266	1	171	95	2 648	10,01%
	5 Days	32	12	1 115	1	99	23	1 282	4,84%
	10 Days	9	13	159		10	10	201	0,76%
	15 Days	2	4	7			3	16	0,06%
	30 Days	1	5	4	1		3	14	0,05%
	60 Days	1	1	1	1	1	1	6	0,02%
	90 Days		2	1				3	0,01%
	>90 Days		2	4	2	1	1	10	0,04%
	<b>Refused Total</b>		<b>126</b>	<b>73</b>	<b>3 557</b>	<b>6</b>	<b>282</b>	<b>136</b>	<b>4 180</b>
<b>Total</b>		<b>466</b>	<b>11 312</b>	<b>8 867</b>	<b>295</b>	<b>1 310</b>	<b>4 214</b>	<b>26 464</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 37 Shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4**, there were **26 464** new applications received. Most of the applications were for Child Support Grant with **11 312** new applications. **66.37%** were processed within a day while **91.35%** were processed within 5 days and **96.71%** were processed within 10 days.

## GAUTENG

**Table 38: Total number of new applications by service outcome average waiting period and grant type as at the end Quarter 4 in Gauteng**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	687	18 837	8 986	151	1 900	12 950	43 511	60,08%
	5 Days	217	8 623	3 225	130	484	4 960	17 639	24,36%
	10 Days	25	1 555	295	103	58	549	2 585	3,57%
	15 Days	3	379	71	58	14	150	675	0,93%
	30 Days	9	935	28	114	4	312	1 402	1,94%
	60 Days	7	490	14	137	6	174	828	1,14%
	90 Days	2	46	5	87		9	149	0,21%
	>90 Days	3	26	23	88	2	13	155	0,21%
	<b>Approved Total</b>		<b>953</b>	<b>30 891</b>	<b>12 647</b>	<b>868</b>	<b>2 468</b>	<b>19 117</b>	<b>66 944</b>
Outstanding	1 Day	1						1	0,00%
	10 Days		2					2	0,00%
	15 Days		1					1	0,00%
	>90 Days		1	7	9			17	0,02%
	<b>Outstanding Total</b>		<b>1</b>	<b>4</b>	<b>7</b>	<b>9</b>			<b>21</b>
Refused	1 Day	142	184	3 143		249	229	3 947	5,45%
	5 Days	44	82	943		71	115	1 255	1,73%
	10 Days	8	14	93		10	15	140	0,19%
	15 Days	1	7	13			6	27	0,04%
	30 Days	2	16	7			16	41	0,06%
	60 Days	1	16	2	1		5	25	0,03%
	90 Days		3	5	1		1	10	0,01%
	>90 Days		5	3	2		2	12	0,02%
	<b>Refused Total</b>		<b>198</b>	<b>327</b>	<b>4 209</b>	<b>4</b>	<b>330</b>	<b>389</b>	<b>5 457</b>
<b>Total</b>		<b>1 152</b>	<b>31 222</b>	<b>16 863</b>	<b>881</b>	<b>2 798</b>	<b>19 506</b>	<b>72 422</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 38 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4**, there were **72 422** new applications received. Most of the applications were for Child Support Grant with **31 222** new applications. **65.53%** were processed within a day while **91.62%** were processed within 5 days and **95.38%** were processed within 10 days.

## KWAZULU-NATAL

**Table 39: Total number of new applications by service outcome average waiting period and grant type as at the end Quarter 4 in KwaZulu-Natal**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	1 190	44 280	12 132	146	7 523	13 942	79 213	74,07%
	5 Days	188	5 659	2 277	123	2 742	1 173	12 162	11,37%
	10 Days	23	946	230	89	746	166	2 200	2,06%
	15 Days	8	671	36	58	250	64	1 087	1,02%
	30 Days	11	546	25	100	186	93	961	0,90%
	60 Days	7	142	24	298	230	58	759	0,71%
	90 Days	1	55	21	77	36	27	217	0,20%
	>90 Days	3	81	28	71	4	38	225	0,21%
	<b>Approved Total</b>		<b>1 431</b>	<b>52 380</b>	<b>14 773</b>	<b>962</b>	<b>11 717</b>	<b>15 561</b>	<b>96 824</b>
Outstanding	1 Day		9					9	0,01%
	5 Days		5					5	0,00%
	15 Days		2					2	0,00%
	30 Days		3					3	0,00%
	90 Days		1					1	0,00%
	>90 Days			7	57			64	0,06%
	<b>Outstanding Total</b>			<b>20</b>	<b>7</b>	<b>57</b>			<b>84</b>
Refused	1 Day	207	176	6 480	1	911	372	8 147	7,62%
	5 Days	24	29	1 360		187	34	1 634	1,53%
	10 Days	3	7	89	1	13	5	118	0,11%
	15 Days	2	7	5		5	1	20	0,02%
	30 Days	7	13	9	1	8	9	47	0,04%
	60 Days		5	11	1	16	2	35	0,03%
	90 Days		6	5		7	2	20	0,02%
	>90 Days		6	7	4	2		19	0,02%
	<b>Refused Total</b>		<b>243</b>	<b>249</b>	<b>7 966</b>	<b>8</b>	<b>1 149</b>	<b>425</b>	<b>10 040</b>
<b>Total</b>		<b>1 674</b>	<b>52 649</b>	<b>22 746</b>	<b>1 027</b>	<b>12 866</b>	<b>15 986</b>	<b>106 948</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 39 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4**, there were **106 948** new applications received. Most of the applications were for Child Support Grant with **52 649** new applications. **81.68%** were processed within a day while **94.58%** were processed within 5 days and **96.75%** were processed within 10 days.

## LIMPOPO

**Table 40: Total number of new applications by service outcome average waiting period and grant type as at the end of Quarter 4 in Limpopo**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	608	17 967	6 561	102	2 120	6 889	34 247	60,49%
	5 Days	91	8 877	1 341	128	325	2 163	12 925	22,83%
	10 Days	22	1 918	262	106	93	390	2 791	4,93%
	15 Days	7	399	36	64	13	84	603	1,06%
	30 Days	6	416	40	92	24	76	654	1,16%
	60 Days		189	14	183	5	31	422	0,75%
	90 Days	1	54	2	31	3	10	101	0,18%
	>90 Days		34		16	3	3	56	0,10%
	<b>Approved Total</b>		<b>735</b>	<b>29 854</b>	<b>8 256</b>	<b>722</b>	<b>2 586</b>	<b>9 646</b>	<b>51 799</b>
Outstanding	1 Day		9					9	0,02%
	5 Days		1					1	0,00%
	10 Days					1		1	0,00%
	15 Days		1					1	0,00%
	30 Days		1					1	0,00%
	60 Days		1					1	0,00%
	>90 Days		1		1			2	0,00%
	<b>Outstanding Total</b>			<b>14</b>		<b>1</b>	<b>1</b>	<b>16</b>	<b>0,03%</b>
Refused	1 Day	167	121	2 731	1	534	255	3 809	6,73%
	5 Days	37	40	541		55	50	723	1,28%
	10 Days	6	7	101	1	22	7	144	0,25%
	15 Days	5	12	16	1	2	4	40	0,07%
	30 Days	1	11	20	2	5	3	42	0,07%
	60 Days	1	7	3	1	2	3	17	0,03%
	90 Days		1	4	1	3		9	0,02%
	>90 Days	1	8	8	1	2	1	21	0,04%
	<b>Refused Total</b>		<b>218</b>	<b>207</b>	<b>3 424</b>	<b>8</b>	<b>625</b>	<b>323</b>	<b>4 805</b>
<b>Total</b>		<b>953</b>	<b>30 075</b>	<b>11 680</b>	<b>731</b>	<b>3 212</b>	<b>9 969</b>	<b>56 620</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 40 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4**, there were **56 620** new applications received. Most of the applications were for Child Support Grant with **30 075** new applications. **67.21%** were processed within a day while **91.32%** were processed within 5 days and **96.50%** were processed within 10 days.



## MPUMALANGA

**Table 41: Total number of new applications by service outcome average waiting period and grant type as at the end Quarter 4 in Mpumalanga**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	325	11 503	3 745	17	1 361	4 211	21 162	57,32%
	5 Days	120	4 197	1 776	24	595	1 306	8 018	21,72%
	10 Days	30	926	376	14	142	237	1 725	4,67%
	15 Days	7	480	57	19	25	85	673	1,82%
	30 Days	11	632	66	20	57	105	891	2,41%
	60 Days	2	250	16	57	15	23	363	0,98%
	90 Days	4	66	9	13	3	9	104	0,28%
	>90 Days	2	26	1	13	2	13	57	0,15%
<b>Approved Total</b>		<b>501</b>	<b>18 080</b>	<b>6 046</b>	<b>177</b>	<b>2 200</b>	<b>5 989</b>	<b>32 993</b>	<b>89,36%</b>
Outstanding	1 Day		1					1	0,00%
	5 Days		2					2	0,01%
	10 Days		1					1	0,00%
	>90 Days				2			2	0,01%
	<b>Outstanding Total</b>			<b>4</b>		<b>2</b>		<b>6</b>	<b>0,02%</b>
Refused	1 Day	137	47	1 855		376	101	2 516	6,81%
	5 Days	40	14	813		126	29	1 022	2,77%
	10 Days	8	5	165		39	7	224	0,61%
	15 Days	4	3	41		12	1	61	0,17%
	30 Days	7	10	49		7	3	76	0,21%
	60 Days	1	4	3		2	1	11	0,03%
	90 Days		1	1	1			3	0,01%
	>90 Days		4	2		2	1	9	0,02%
<b>Refused Total</b>		<b>197</b>	<b>88</b>	<b>2 929</b>	<b>1</b>	<b>564</b>	<b>143</b>	<b>3 922</b>	<b>10,62%</b>
<b>Total</b>		<b>698</b>	<b>18 172</b>	<b>8 975</b>	<b>180</b>	<b>2 764</b>	<b>6 132</b>	<b>36 921</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 41 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4**, there were **36 921** new applications received. Most of the applications were for Child Support Grant with **18 172** new applications. **64.13%** were processed within a day while **88.62%** were processed within 5 days and **93.90%** were processed within 10 days.

## NORTHERN CAPE

**Table 42: Total number of new applications by service outcome average waiting period and grant type as at the end Quarter 4 in Northern Cape**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	133	4 390	4 720	50	1 250	1 057	11 600	54,71%
	5 Days	69	1 253	2 447	39	578	207	4 593	21,66%
	10 Days	11	129	108	16	37	17	318	1,50%
	15 Days		46	16	14	6	6	88	0,42%
	30 Days	3	115	7	16	16	15	172	0,81%
	60 Days	1	39	3	21	2	5	71	0,33%
	90 Days	1	12	1	7			21	0,10%
	>90 Days		6		4	2		12	0,06%
<b>Approved Total</b>		<b>218</b>	<b>5 990</b>	<b>7 302</b>	<b>167</b>	<b>1 891</b>	<b>1 307</b>	<b>16 875</b>	<b>79,59%</b>
Outstanding	1 Day	1						1	0,00%
	<b>Outstanding Total</b>	<b>1</b>						<b>1</b>	<b>0,00%</b>
Refused	1 Day	84	20	2 312		343	53	2 812	13,26%
	5 Days	31	7	1 242		140	16	1 436	6,77%
	10 Days	5		45		5		55	0,26%
	15 Days		1	5		1		7	0,03%
	30 Days	4		3			3	10	0,05%
	60 Days	1					2	3	0,01%
	>90 Days	1		1		1		3	0,01%
<b>Refused Total</b>		<b>126</b>	<b>28</b>	<b>3 608</b>		<b>490</b>	<b>74</b>	<b>4 326</b>	<b>20,40%</b>
<b>Total</b>		<b>345</b>	<b>6 018</b>	<b>10 910</b>	<b>167</b>	<b>2 381</b>	<b>1 381</b>	<b>21 202</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 42 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4**, there were **21 202** new applications received. Most of the applications were for Disability Grant with **10 910** new applications. **67.97%** were processed within a day while **96.41%** were processed within 5 days and **98.17%** were processed within 10 days.

## NORTH WEST

**Table 43: Total number of new applications by service outcome average waiting period and grant type as at the end Quarter 4 in North West**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	368	11 341	3 821	62	1 744	4 181	21 517	64,55%
	5 Days	119	3 458	733	55	492	984	5 841	17,52%
	10 Days	11	519	69	41	87	145	872	2,62%
	15 Days		88	13	16	8	27	152	0,46%
	30 Days	8	100	13	82	8	29	240	0,72%
	60 Days	7	39	10	83	6	17	162	0,49%
	90 Days	1	13	9	18	3	1	45	0,13%
	>90 Days		13	4	28	2		47	0,14%
<b>Approved Total</b>		<b>514</b>	<b>15 571</b>	<b>4 672</b>	<b>385</b>	<b>2 350</b>	<b>5 384</b>	<b>28 876</b>	<b>86,62%</b>
Outstanding	1 Day	1	1					2	0,01%
	5 Days		1					1	0,00%
	>90 Days				2			2	0,01%
	<b>Outstanding Total</b>	<b>1</b>	<b>2</b>		<b>2</b>			<b>5</b>	<b>0,01%</b>
Refused	1 Day	124	53	2 857	1	396	126	3 557	10,67%
	5 Days	21	5	555	1	140	35	757	2,27%
	10 Days	6	5	52		20	3	86	0,26%
	15 Days		3	10		4	1	18	0,05%
	30 Days	2	7	6		2	2	19	0,06%
	60 Days		3	1	1		2	7	0,02%
	90 Days						1	1	0,00%
	>90 Days		5	1	1	2		9	0,03%
<b>Refused Total</b>	<b>153</b>	<b>81</b>	<b>3 482</b>	<b>4</b>	<b>564</b>	<b>170</b>	<b>4 454</b>	<b>13,36%</b>	
<b>Total</b>		<b>668</b>	<b>15 654</b>	<b>8 154</b>	<b>391</b>	<b>2 914</b>	<b>5 554</b>	<b>33 335</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 43 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4**, there were **33 335** new applications received. Most of the applications were for Child Support Grant with **15 654** new applications **75.22%** were processed within a day while **95.01%** were processed within 5 days and **97.89%** were processed within 10 days.

## WESTERN CAPE

**Table 44: Total number of new applications by service outcome average waiting period and grant type as at the end Quarter 4 of in Western Cape**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	415	9 694	15 065	76	1 469	5 317	32 036	65,51%
	5 Days	88	2 301	3 293	96	350	976	7 104	14,53%
	10 Days	20	546	720	100	77	254	1 717	3,51%
	15 Days	10	181	99	90	13	38	431	0,88%
	30 Days	5	94	69	163	15	38	384	0,79%
	60 Days	2	197	57	174	8	45	483	0,99%
	90 Days	1	628	23	112	1	93	858	1,75%
	>90 Days	3	61	14	122		165	365	0,75%
	<b>Approved Total</b>		<b>544</b>	<b>13 702</b>	<b>19 340</b>	<b>933</b>	<b>1 933</b>	<b>6 926</b>	<b>43 378</b>
Outstanding	1 Day		2					2	0,00%
	30 Days		1					1	0,00%
	60 Days		1					1	0,00%
	90 Days		2					2	0,00%
	>90 Days		1	8	2			11	0,02%
<b>Outstanding Total</b>			<b>7</b>	<b>8</b>	<b>2</b>			<b>17</b>	<b>0,03%</b>
Refused	1 Day	24	159	3 533		203	149	4 068	8,32%
	5 Days	6	35	939		54	31	1 065	2,18%
	10 Days	3	10	183		23	12	231	0,47%
	15 Days	2	10	27		4	2	45	0,09%
	30 Days		6	17		2	4	29	0,06%
	60 Days		8	10			3	21	0,04%
	90 Days	1	33	2			5	41	0,08%
	>90 Days		4		1	1	2	8	0,02%
<b>Refused Total</b>		<b>36</b>	<b>265</b>	<b>4 711</b>	<b>1</b>	<b>287</b>	<b>208</b>	<b>5 508</b>	<b>11,26%</b>
<b>Total</b>		<b>580</b>	<b>13 974</b>	<b>24 059</b>	<b>936</b>	<b>2 220</b>	<b>7 134</b>	<b>48 903</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 44 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4**, there were **48 903** new applications received. Most of the applications were for Disability Grant with **24 059** new applications. **73.83%** were processed within a day while **90.53%** were processed within 5 days and **94.52%** were processed within 10 days.

**Table 45: Total number of new applications by service outcome average waiting period and Regions as at the end Quarter 4**

Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
Approved	1 Day	33 259	14 917	43 511	79 213	34 247	21 162	21 517	11 600	32 036	291 462
		56,13%	56,37%	60,08%	74,07%	60,49%	57,32%	64,55%	54,71%	65,51%	63,08%
	5 Days	17 651	5 328	17 639	12 162	12 925	8 018	5 841	4 593	7 104	91 261
		29,79%	20,13%	24,36%	11,37%	22,83%	21,72%	17,52%	21,66%	14,53%	19,75%
	10 Days	3 414	1 218	2 585	2 200	2 791	1 725	872	318	1 717	16 840
		5,76%	4,60%	3,57%	2,06%	4,93%	4,67%	2,62%	1,50%	3,51%	3,64%
	15 Days	489	237	675	1 087	603	673	152	88	431	4 435
		0,83%	0,90%	0,93%	1,02%	1,06%	1,82%	0,46%	0,42%	0,88%	0,96%
	30 Days	546	324	1 402	961	654	891	240	172	384	5 574
		0,92%	1,22%	1,94%	0,90%	1,16%	2,41%	0,72%	0,81%	0,79%	1,21%
	60 Days	335	151	828	759	422	363	162	71	483	3 574
		0,57%	0,57%	1,14%	0,71%	0,75%	0,98%	0,49%	0,33%	0,99%	0,77%
	90 Days	45	48	149	217	101	104	45	21	858	1 588
	0,08%	0,18%	0,21%	0,20%	0,18%	0,28%	0,13%	0,10%	1,75%	0,34%	
>90 Days	67	41	155	225	56	57	47	12	365	1 025	
	0,11%	0,15%	0,21%	0,21%	0,10%	0,15%	0,14%	0,06%	0,75%	0,22%	
<b>Approved Total</b>		<b>55 806</b>	<b>22 264</b>	<b>66 944</b>	<b>96 824</b>	<b>51 799</b>	<b>32 993</b>	<b>28 876</b>	<b>16 875</b>	<b>43 378</b>	<b>415 759</b>
		<b>94,18%</b>	<b>84,13%</b>	<b>92,44%</b>	<b>90,53%</b>	<b>91,49%</b>	<b>89,36%</b>	<b>86,62%</b>	<b>79,59%</b>	<b>88,70%</b>	<b>89,98%</b>
Outstanding	1 Day	3	3	1	9	9	1	2	1	2	31
		0,01%	0,01%	0,00%	0,01%	0,02%	0,00%	0,01%	0,00%	0,00%	0,01%
	5 Days	3			5	1	2	1			12
		0,01%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%
	10 Days	2	2	2		1	1				8
		0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	15 Days			1	2	1					4
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	30 Days	3	5		3	1				1	13
		0,01%	0,02%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	60 Days	1				1				1	3
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	>90 Days	5	8	17	64	2	2	2		11	111
	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
90 Days		2		1					2	5	
	0,01%	0,03%	0,02%	0,06%	0,00%	0,01%	0,01%	0,00%	0,02%	0,02%	
<b>Outstanding Total</b>		<b>17</b>	<b>20</b>	<b>21</b>	<b>84</b>	<b>16</b>	<b>6</b>	<b>5</b>	<b>1</b>	<b>17</b>	<b>187</b>
		<b>0,03%</b>	<b>0,08%</b>	<b>0,03%</b>	<b>0,08%</b>	<b>0,03%</b>	<b>0,02%</b>	<b>0,01%</b>	<b>0,00%</b>	<b>0,03%</b>	<b>0,04%</b>
Refused	1 Day	978	2 648	3 947	8 147	3 809	2 516	3 557	2 812	4 068	32 482
		1,65%	10,01%	5,45%	7,62%	6,73%	6,81%	10,67%	13,26%	8,32%	7,03%

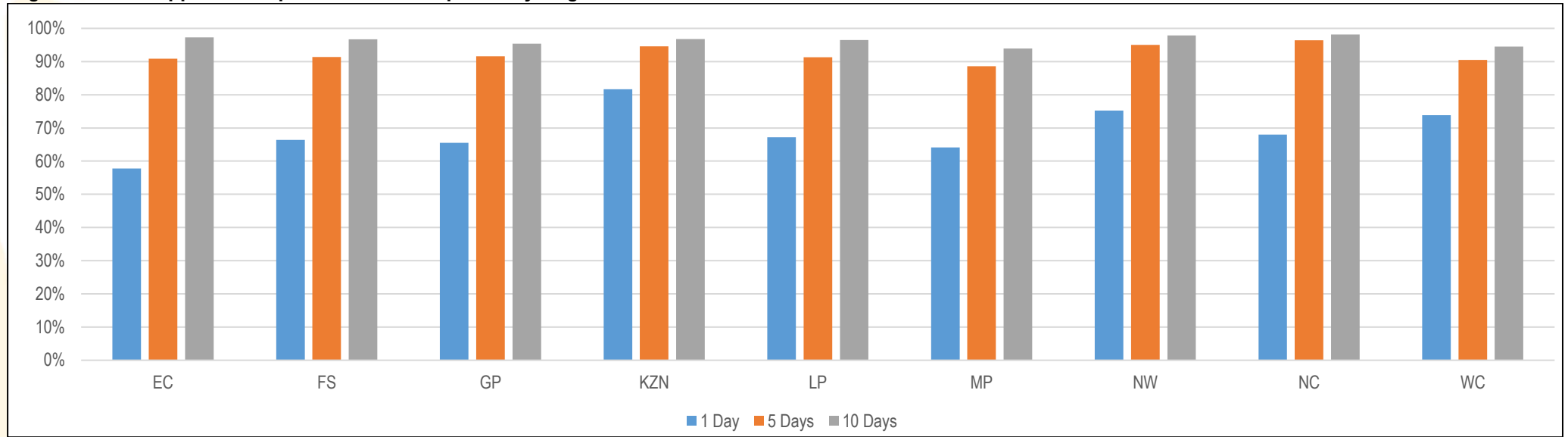
5 Days	1 943	1 282	1 255	1 634	723	1 022	757	1 436	1 065	11 117
	3,28%	4,84%	1,73%	1,53%	1,28%	2,77%	2,27%	6,77%	2,18%	2,41%
10 Days	401	201	140	118	144	224	86	55	231	1600
	0,68%	0,76%	0,19%	0,11%	0,25%	0,61%	0,26%	0,26%	0,47%	0,35%
15 Days	40	16	27	20	40	61	18	7	45	274
	0,07%	0,06%	0,04%	0,02%	0,07%	0,17%	0,05%	0,03%	0,09%	0,06%
30 Days	50	14	41	47	42	76	19	10	29	328
	0,08%	0,05%	0,06%	0,04%	0,07%	0,21%	0,06%	0,05%	0,06%	0,07%
60 Days	15	6	25	35	17	11	7	3	21	140
	0,03%	0,02%	0,03%	0,03%	0,03%	0,03%	0,02%	0,01%	0,04%	0,03%
90 Days	3	3	10	20	9	3	1		41	90
	0,01%	0,01%	0,01%	0,02%	0,02%	0,01%	0,00%	0,00%	0,08%	0,02%
>90 Days	4	10	12	19	21	9	9	3	8	95
	0,01%	0,04%	0,02%	0,02%	0,04%	0,02%	0,03%	0,01%	0,02%	0,02%
Refused Total	3 434	4 180	5 457	10 040	4 805	3 922	4 454	4 326	5 508	46 126
	5,80%	15,80%	7,54%	9,39%	8,49%	10,62%	13,36%	20,40%	11,26%	9,98%
Total	59 257	26 464	72 422	106 948	56 620	36 921	33 335	21 202	48 903	462 072
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Source: SASSA BI data warehouse

Table 45 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4**, there were **462 072 new** applications received. Most of the applications were from KwaZulu-Natal with **106 948** new applications. **70.11%** were processed within a day while **92.26%** were processed within 5 days and **96.25%** were processed within 10 days.



Figure 16: New applications processed within period by Region



## INDICATOR 6: NATURE OF DATA QUALITY

### KPA 6: GRANT DATA INTEGRITY

**Table 46: Number of social grants with power of attorney by grant type as at the end of March 2024**

Period	Procurator Types	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Total
April 2023	Administrator	16	3	1 109	4 668	40	4 710	7 270		17 816
	Government Care				1			2		3
	Procurator	97	4	5 105	24 314	261	32 464	46 347	1	108 593
	<b>Total</b>	<b>113</b>	<b>7</b>	<b>6 214</b>	<b>28 983</b>	<b>301</b>	<b>37 174</b>	<b>53 619</b>	<b>1</b>	<b>126 412</b>
May 2023	Administrator	15	2	1 092	4 633	44	4 670	7 182		17 638
	Government Care				1			2		3
	Procurator	96	4	5 037	24 169	268	32 249	45 764	1	107 588
	<b>Total</b>	<b>111</b>	<b>6</b>	<b>6 129</b>	<b>28 803</b>	<b>312</b>	<b>36 919</b>	<b>52 948</b>	<b>1</b>	<b>125 229</b>
June 2023	Administrator	16	2	1 083	4 609	44	4 618	7 072		17 444
	Government Care				1			2		3
	Procurator	96	4	4 976	24 007	268	31 995	45 162	1	106 509
	Unknown							1		1
	<b>Total</b>	<b>112</b>	<b>6</b>	<b>6 059</b>	<b>28 617</b>	<b>312</b>	<b>36 613</b>	<b>52 237</b>	<b>1</b>	<b>123 957</b>
July 2023	Administrator	16	2	1 068	4 581	44	4 599	6 984		17 294
	Government Care				1			2		3
	Procurator	96	4	4 933	23 898	263	31 770	44 549	1	105 514
	Unknown							1		1
	<b>Total</b>	<b>112</b>	<b>6</b>	<b>6 001</b>	<b>28 480</b>	<b>307</b>	<b>36 369</b>	<b>51 536</b>	<b>1</b>	<b>122 812</b>
August 2023	Administrator	16	1	1 055	4 539	44	4 551	6 889		17 095
	Government Care				1			2		3
	Procurator	92	5	4 880	23 749	258	31 535	43 885		104 404
	Unknown							1		1
	<b>Total</b>	<b>108</b>	<b>6</b>	<b>5 935</b>	<b>28 289</b>	<b>302</b>	<b>36 086</b>	<b>50 777</b>		<b>121 503</b>
September 2023	Administrator	16	1	1 035	4 510	41	4 521	6 780		16 904
	Government Care				1			2		3
	Procurator	92	5	4 831	23 630	257	31 340	43 318		103 473
	Unknown							1		1
	<b>Total</b>	<b>108</b>	<b>6</b>	<b>5 866</b>	<b>28 141</b>	<b>298</b>	<b>35 861</b>	<b>50 101</b>		<b>120 381</b>
October 2023	Administrator	16	1	1 013	4 456	40	4 503	6 681		16 710
	Government Care				1			2		3
	Procurator	92	5	4 760	23 471	257	31 112	42 607		102 304
	Unknown							1		1
	<b>Total</b>	<b>108</b>	<b>6</b>	<b>5 773</b>	<b>27 928</b>	<b>297</b>	<b>35 615</b>	<b>49 291</b>		<b>119 018</b>
November 2023	Administrator	17	1	1 005	4 418	36	4 464	6 581		16 522
	Government Care				1			2		3
	Procurator	89	5	4 697	23 350	244	30 984	42 092		101 461
	Unknown							1		1
	<b>Total</b>	<b>106</b>	<b>6</b>	<b>5 702</b>	<b>27 769</b>	<b>280</b>	<b>35 448</b>	<b>48 676</b>		<b>117 987</b>
December 2023	Administrator	18	1	990	4 398	24	4 402	6 520		16 353
	Government Care				1			2		3
	Procurator	88	4	4 628	23 249	166	30 497	41 624		100 256
	Unknown							1		1
	<b>Total</b>	<b>106</b>	<b>5</b>	<b>5 618</b>	<b>27 648</b>	<b>190</b>	<b>34 899</b>	<b>48 147</b>		<b>116 613</b>
January 2024	Administrator	18	1	986	4 361	25	4 389	6 415		16 195
	Government Care				1			2		3
	Procurator	91	5	4 603	23 045	172	30 503	41 011		99 430
	Unknown							2		2
	<b>Total</b>	<b>109</b>	<b>6</b>	<b>5 589</b>	<b>27 407</b>	<b>197</b>	<b>34 892</b>	<b>47 430</b>		<b>115 630</b>
February 2024	Administrator	18		981	4 330	25	4 371	6 336		16 061
	Government Care				1			2		3

	Procurator	86	6	4 551	22 910	186	30 398	40 599		98 736
	Unknown							2		2
	<b>Total</b>	<b>104</b>	<b>6</b>	<b>5 532</b>	<b>27 241</b>	<b>211</b>	<b>34 769</b>	<b>46 939</b>		<b>114 802</b>
<b>March 2024</b>	Administrator	19		965	4 315	27	4 350	6 268		15 944
	Government Care				1			2		3
	Procurator	84	6	4 507	22 798	191	30 254	40 140		97 980
	Unknown							2		2
	<b>Total</b>	<b>103</b>	<b>6</b>	<b>5 472</b>	<b>27 114</b>	<b>218</b>	<b>34 604</b>	<b>46 412</b>		<b>113 929</b>

Source: BI SharePoint cube

**Table 47: Number of beneficiaries by citizenship status as at the end of March 2024**

Region	Grant Type	Permanent Resident	Refugee	South African Citizen	Unspecified	Total
<b>Eastern Cape</b>		<b>1 087</b>	<b>902</b>	<b>2 000 761</b>	<b>5</b>	<b>2 002 755</b>
	Care Dependency Grant	11	36	24 066		24 113
	Child Support Grant	247	797	1 079 735	2	1 080 781
	Disability Grant	40	45	175 327		175 412
	Foster Care Grant	6		40 925		40 931
	Grant-In-Aid	13		55 904		55 917
	Old Age Grant	770	24	624 803	3	625 600
	War Veteran's Grant			1		1
<b>Free State</b>		<b>1 538</b>	<b>291</b>	<b>761 439</b>	<b>4</b>	<b>763 272</b>
	Care Dependency Grant	11	2	9 589		9 602
	Child Support Grant	307	240	419 003	1	419 551
	Disability Grant	30		74 150	1	74 181
	Foster Care Grant	10		12 646		12 656
	Grant-In-Aid	13		17 984	1	17 998
	Old Age Grant	1 167	49	228 067	1	229 284
	War Veteran's Grant					
<b>Gauteng</b>		<b>19 971</b>	<b>9 733</b>	<b>2 138 567</b>	<b>4</b>	<b>2 168 275</b>
	Care Dependency Grant	108	95	23 281		23 484
	Child Support Grant	3 588	7 112	1 191 730	1	1 202 431
	Disability Grant	297	56	125 987	1	126 341
	Foster Care Grant	41	1	25 210		25 252
	Grant-In-Aid	94	11	21 859		21 964
	Old Age Grant	15 843	2 458	750 498	2	768 801
	War Veteran's Grant			2		2
<b>KwaZulu-Natal</b>		<b>2 308</b>	<b>908</b>	<b>2 871 366</b>	<b>15</b>	<b>2 874 597</b>
	Care Dependency Grant	31	30	40 050		40 111
	Child Support Grant	297	786	1 671 694	4	1 672 781
	Disability Grant	43	32	221 957	2	222 034
	Foster Care Grant	2	2	32 437		32 441
	Grant-In-Aid	60	6	115 435	2	115 503
	Old Age Grant	1 875	52	789 791	7	791 725
	War Veteran's Grant			2		2
<b>Limpopo</b>		<b>7 865</b>	<b>176</b>	<b>1 800 838</b>	<b>7</b>	<b>1 808 886</b>
	Care Dependency Grant	43	1	17 997		18 041
	Child Support Grant	4 014	157	1 073 138	6	1 077 315
	Disability Grant	251	2	99 536		99 789
	Foster Care Grant	98	1	23 500		23 599
	Grant-In-Aid	113		65 393		65 506
	Old Age Grant	3 346	15	521 274	1	524 636
	War Veteran's Grant					
<b>Mpumalanga</b>		<b>8 369</b>	<b>354</b>	<b>1 091 370</b>	<b>5</b>	<b>1 100 098</b>
	Care Dependency Grant	40	4	12 370		12 414
	Child Support Grant	2 319	341	666 608		669 268

	Disability Grant	362	3	81 771	1	82 137
	Foster Care Grant	49		11 405		11 454
	Grant-In-Aid	359	1	32 251	1	32 612
	Old Age Grant	5 240	5	286 965	3	292 213
<b>North West</b>		<b>1 274</b>	<b>120</b>	<b>916 727</b>	<b>2</b>	<b>918 123</b>
	Care Dependency Grant	11	4	10 721		10 736
	Child Support Grant	244	110	506 459		506 813
	Disability Grant	32	3	61 705	1	61 741
	Foster Care Grant	3		14 705		14 708
	Grant-In-Aid	11		25 117		25 128
	Old Age Grant	973	3	298 019	1	298 996
	War Veteran's Grant			1		1
<b>Northern Cape</b>		<b>276</b>	<b>56</b>	<b>388 136</b>		<b>388 468</b>
	Care Dependency Grant	2	4	5 910		5 916
	Child Support Grant	42	45	185 506		185 593
	Disability Grant	31	3	54 118		54 152
	Foster Care Grant	2		6 157		6 159
	Grant-In-Aid	26		37 720		37 746
	Old Age Grant	173	4	98 725		98 902
<b>Western Cape</b>		<b>2 670</b>	<b>3 976</b>	<b>1 271 820</b>	<b>1</b>	<b>1 278 467</b>
	Care Dependency Grant	47	143	17 216		17 406
	Child Support Grant	669	3 342	634 801	1	638 813
	Disability Grant	114	220	160 149		160 483
	Foster Care Grant	8	12	20 749		20 769
	Grant-In-Aid	36	28	29 323		29 387
	Old Age Grant	1 796	231	409 579		411 606
	War Veteran's Grant			3		3
<b>Total</b>		<b>45 358</b>	<b>16 516</b>	<b>13 241 024</b>	<b>43</b>	<b>13 302 941</b>

**Table 48: Total number of medical review completed for April to March 2024**

Region	Apr.23	May 23	June 23	July 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Total
EC	3	0	1	3	7	5	3	15	8	2	1	0	48
FS	1	0	0	0	0	3	4	7	0	0	0	0	15
GP	33	22	35	36	20	33	28	24	37	29	42	45	384
KZN	348	548	535	409	405	431	525	548	297	206	318	240	4 810
LP	19	23	17	17	17	11	12	14	16	21	10	7	184
MP	60	103	97	63	61	31	24	29	13	18	22	19	540
NC	3	6	4	3	1	0	2	0	3	1	3	7	33
NW	18	29	24	30	20	18	20	24	20	44	76	21	344
WC	0	6	6	2	5	6	2	2	5	14	14	9	71
<b>Total</b>	<b>485</b>	<b>737</b>	<b>719</b>	<b>563</b>	<b>536</b>	<b>538</b>	<b>620</b>	<b>663</b>	<b>399</b>	<b>335</b>	<b>486</b>	<b>348</b>	<b>6 429</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 48 illustrates that a total of **348** medical review during **March 2024**.

**Table 49: Total number of life certifications completed for April to March 2024**

Region	Apr 23	May 23	June 23	July 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Total
EC	1 013	1 349	1 056	920	1 460	2 533	2 017	3 261	1 148	582	1 628	1 175	18 142
FS	612	825	718	598	674	1 064	848	831	350	467	772	808	8 567
GP	544	487	594	503	614	736	947	2 863	839	901	859	813	10 700
KZN	2 986	2 793	2 651	2 396	3 406	4 270	5 537	2 164	1 179	1 421	1 869	2 013	32 685
LP	421	617	397	431	497	978	795	2 728	720	751	1 394	2 017	11 746
MP	902	877	513	598	568	822	1 029	1 458	404	820	751	755	9 497
NC	120	157	145	126	132	222	235	406	132	199	259	160	2 293
NW	758	1 074	389	334	395	735	870	1 220	1 009	517	602	502	8 405
WC	556	855	639	669	795	799	957	1 065	550	1 071	1 760	1 036	10 752
<b>Total</b>	<b>7 912</b>	<b>9 034</b>	<b>7 102</b>	<b>6 575</b>	<b>8 541</b>	<b>12 159</b>	<b>13 235</b>	<b>15 996</b>	<b>6 331</b>	<b>6 729</b>	<b>9 894</b>	<b>9 279</b>	<b>112 787</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 49 illustrates that **9 279** beneficiaries were life certified in **March 2024**.

**Table 50: Foster child grants life certified and admin reviews completed end of March 2024**

Region	Life certificate completed	Admin review completed	Suspended failed to review	Suspended failed to life certify	Total
EC	405	97	0	0	502
FS	209	80	0	0	289
GP	166	106	1	0	273
KZN	404	169	0	0	573
LP	392	84	0	0	476
MP	77	20	0	0	97
NC	12	6	0	0	18
NW	64	9	0	0	73
WC	137	120	0	0	257
<b>Total</b>	<b>1 866</b>	<b>691</b>	<b>1</b>	<b>0</b>	<b>2 558</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 50 illustrates that **2 558** Foster Child Grants were reviewed as at the end **March 2024**.

**Table 51: Reviews completed by grant type end of March 2024**

Grant type	Medical review completed	Life certificate completed	Admin review completed	Lapsed due to medical assessment	Lapsed due to means	Suspended failed to review	Suspended failed to life certify	Total
CDG	0	48	21	0	0	1	0	70
CSG	0	34	8	0	0	919	603	1 564
DG	276	1 092	429	0	72	0	0	1 869
FCG	0	1 866	691	0	0	1	0	2 558
GIA	72	744	273	0	14	0	0	1 103
OAG	0	5 495	2 960	0	688	0	0	9 143
WVG								
<b>Total</b>	<b>348</b>	<b>9 279</b>	<b>4 382</b>	<b>0</b>	<b>774</b>	<b>921</b>	<b>603</b>	<b>16 307</b>

Table 51 illustrates that **16 307** reviews were completed as at the end **March 2024**.

**Table 52: Number of beneficiaries with invalid ID numbers by Grant Type as at the end of March 2024**

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Combination	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Identity Number Invalid		1					2	3
Free State	Identity Number Invalid					1			1
Gauteng	Identity Number Invalid					1			1
KwaZulu-Natal	Identity Number Invalid					7			7
Limpopo	Identity Number Invalid							1	1
Mpumalanga	Identity Number Invalid								

North West	Identity Number Invalid								
Northern Cape	Identity Number Invalid								
Western Cape	Identity Number Invalid					13			13
<b>Total</b>			1	0	0	22	0	3	26

Source: SASSA BI data warehouse

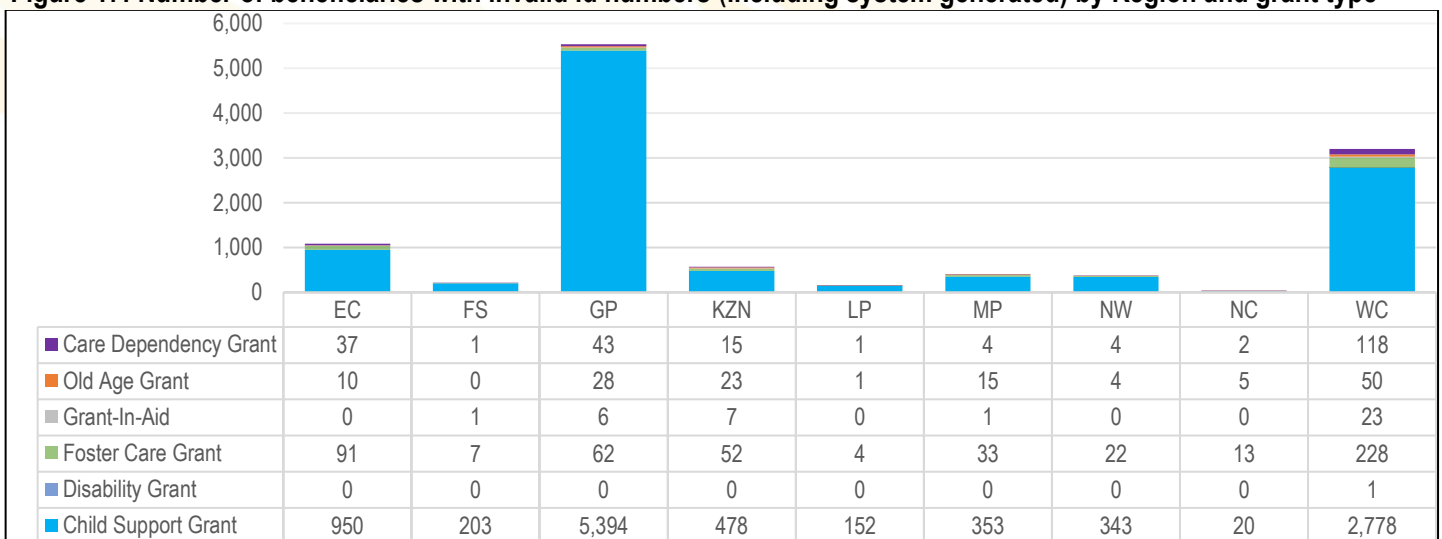
Table 52: illustrates that a total of **26** beneficiaries with invalid ID numbers and most captured were in Western Cape at **13** with FCG leading other grant types in terms of numbers with **22**.

**Table 53 : Number of beneficiaries with quad 7 numbers by Grant Type as at the end of March 2024**

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Combination	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Quad 7 - No Current Valid Identity Number	37	949		91		10	283	1 370
Free State	Quad 7 - No Current Valid Identity Number	1	203		7			104	315
Gauteng	Quad 7 - No Current Valid Identity Number	43	5 394		62	5	28	3 252	8 784
KwaZulu-Natal	Quad 7 - No Current Valid Identity Number	15	478		52		23	157	725
Limpopo	Quad 7 - No Current Valid Identity Number	1	152		4		1	95	253
Mpumalanga	Quad 7 - No Current Valid Identity Number	4	353		33	1	15	330	736
North West	Quad 7 - No Current Valid Identity Number	4	343		22		4	156	529
Northern Cape	Quad 7 - No Current Valid Identity Number	2	20		13		5	12	52
Western Cape	Quad 7 - No Current Valid Identity Number	118	2 778	1	228	10	50	366	3 551
<b>Total</b>		<b>225</b>	<b>10 670</b>	<b>1</b>	<b>512</b>	<b>16</b>	<b>136</b>	<b>4 755</b>	<b>16 315</b>

Table 53: illustrates that a total of **16 315** beneficiaries with quad 7 numbers and most captured were in Gauteng at **8 784** followed by Western Cape at **3 551**. With CSG and OAG leading other grant types in terms of numbers, with **10 670** and **4 755** respectively.

**Figure 17: Number of beneficiaries with invalid id numbers (including system generated) by Region and grant type**





**Table 54 : Summary of beneficiaries with invalid ID numbers per month as at the end of March 2024**

Region	Beneficiary Identity Number Validity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar.24
Eastern Cape	Identity Number Invalid	2	2	2	2	3	3	3	3	3	3	3	3
Free State	Identity Number Invalid	1	1	1	2	1	1	1	1	1	1	1	1
Gauteng	Identity Number Invalid	1	1	1	1	1	1	1	1	1	1	1	1
KwaZulu-Natal	Identity Number Invalid	7	7	7	7	7	7	7	7	7	7	7	7
Limpopo	Identity Number Invalid											1	1
Mpumalanga	Identity Number Invalid												
North West	Identity Number Invalid												
Northern Cape	Identity Number Invalid												
Western Cape	Identity Number Invalid	14	14	14	14	14	14	14	14	14	14	13	13
<b>Total</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>

**Table 55: Summary of beneficiaries with quad 7 numbers per month as at the end of March 2024**

Region	Beneficiary Identity Number Validity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar.24
Eastern Cape	Quad 7 - No Current Valid Identity Number	1 140	1 149	1 168	1 187	1 221	1 241	1 263	1 296	1 305	1 325	1 345	1 370
Free State	Quad 7 - No Current Valid Identity Number	523	531	535	540	546	554	513	514	312	314	314	315
Gauteng	Quad 7 - No Current Valid Identity Number	9 600	9 120	9 114	9 112	8 903	8 892	8 876	8 857	8 851	8 829	8 807	8 784
KwaZulu-Natal	Quad 7 - No Current Valid Identity Number	653	651	657	671	687	700	714	716	715	717	719	725
Limpopo	Quad 7 - No Current Valid Identity Number	373	246	263	265	258	259	256	258	261	264	255	253
Mpumalanga	Quad 7 - No Current Valid Identity Number	659	665	674	686	696	704	705	715	722	727	734	736
North West	Quad 7 - No Current Valid Identity Number	246	272	284	309	340	386	413	463	470	486	509	529
Northern Cape	Quad 7 - No Current Valid Identity Number	39	38	37	39	43	46	46	51	52	51	50	52
Western Cape	Quad 7 - No Current Valid Identity Number	3 212	3 254	3 277	3 308	3 356	3 402	3 428	3 474	3 500	3 507	3 534	3 551
<b>Total</b>		<b>16 445</b>	<b>15 926</b>	<b>16 009</b>	<b>16 117</b>	<b>16 050</b>	<b>16 184</b>	<b>16 214</b>	<b>16 344</b>	<b>16 188</b>	<b>16 220</b>	<b>16 267</b>	<b>16 315</b>

**Table 56: Number of children with invalid ID numbers by Region and Grant Type as at the end of March 2024**

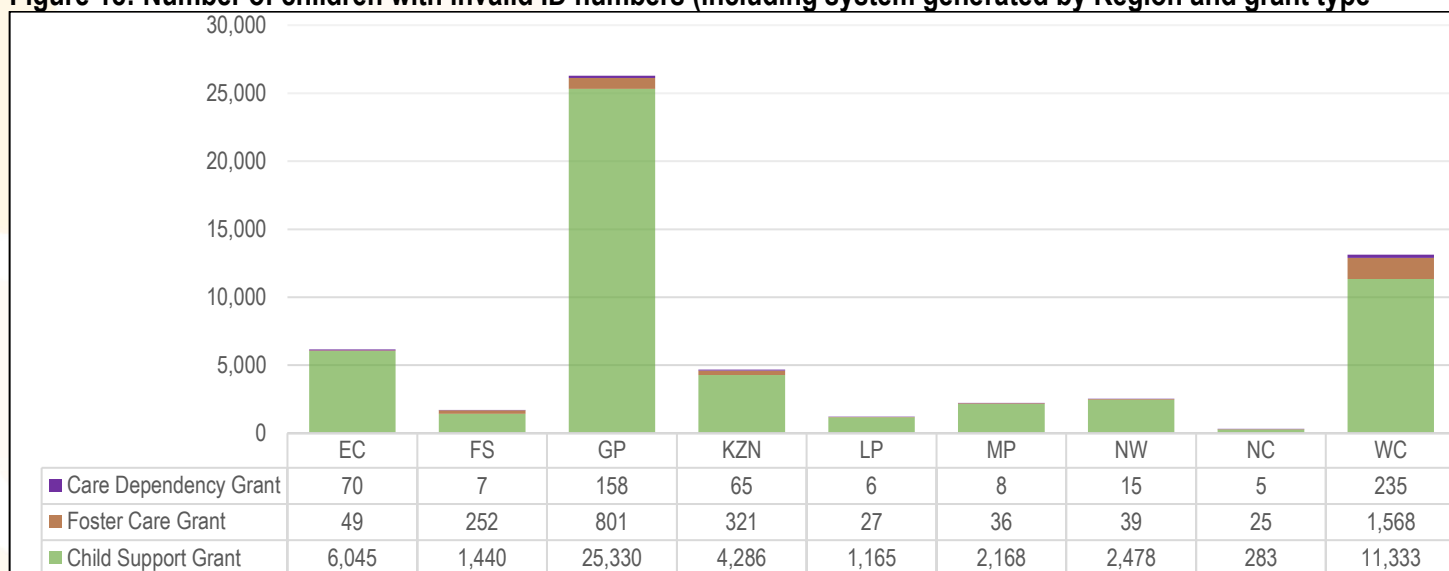
Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape	Identity Number Invalid	10	724	49	783
Free State	Identity Number Invalid	7	496	221	724
Gauteng	Identity Number Invalid	14	773	799	1 586
KwaZulu-Natal	Identity Number Invalid	10	809	321	1 140
Limpopo	Identity Number Invalid	4	674	27	705
Mpumalanga	Identity Number Invalid	2	448	36	486
North West	Identity Number Invalid	3	327	39	369
Northern Cape	Identity Number Invalid	1	124	24	149
Western Cape	Identity Number Invalid	84	3 493	1 457	5 034
<b>Total</b>		<b>135</b>	<b>7 868</b>	<b>2 973</b>	<b>10 976</b>

**Table 57: Number of children by quad number types by Region and Grant Type as at the end of March 2024**

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape	Quad 7 - No Current Valid Identity Number	57	5 318		5 375
	Quad 8 - Duplicated Identity Numbers	3	1		4
	Quad 9 - Legacy Identity Numbers		2		2
Free State	Quad 7 - No Current Valid Identity Number		944		944
	Quad 9 - Legacy Identity Numbers			31	31
Gauteng	Quad 7 - No Current Valid Identity Number	144	24 553		24 697
	Quad 8 - Duplicated Identity Numbers		3		3
	Quad 9 - Legacy Identity Numbers		1	2	3

KwaZulu-Natal	Quad 7 - No Current Valid Identity Number	55	3 475		3 530
	Quad 8 - Duplicated Identity Numbers		2		2
Limpopo	Quad 7 - No Current Valid Identity Number	2	491		493
Mpumalanga	Quad 7 - No Current Valid Identity Number	6	1 720		1 726
North West	Quad 7 - No Current Valid Identity Number	12	2 151		2 163
Northern Cape	Quad 7 - No Current Valid Identity Number	4	158		162
	Quad 8 - Duplicated Identity Numbers		1		1
	Quad 9 - Legacy Identity Numbers			1	1
Western Cape	Quad 7 - No Current Valid Identity Number	140	7 069		7 209
	Quad 8 - Duplicated Identity Numbers	2	268	78	348
	Quad 9 - Legacy Identity Numbers	9	503	33	545
<b>Total</b>		<b>434</b>	<b>46 660</b>	<b>145</b>	<b>47 239</b>

**Figure 18: Number of children with invalid ID numbers (including system generated by Region and grant type**



**Table 58: Summary of children with invalid ID numbers per month as at the end of March 2024**

Region	Child Identity Number Validity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Eastern Cape	Identity Number Invalid	773	772	782	785	786	789	791	786	769	787	788	783
Free State	Identity Number Invalid	832	835	840	857	866	877	875	880	720	719	722	724
Gauteng	Identity Number Invalid	1 376	1 406	1 431	1 445	1 493	1 538	1 553	1 569	1 505	1 549	1 571	1 586
KwaZulu-Natal	Identity Number Invalid	1 094	1 100	1 122	1 146	1 141	1 153	1 149	1 147	1 136	1 158	1 132	1 140
Limpopo	Identity Number Invalid	697	701	703	704	709	707	712	714	699	706	706	705
Mpumalanga	Identity Number Invalid	440	447	449	460	471	472	477	481	484	488	490	486
North West	Identity Number Invalid	347	353	353	348	354	355	364	363	357	367	378	369
Northern Cape	Identity Number Invalid	116	116	125	129	134	137	137	140	142	145	146	149
Western Cape	Identity Number Invalid	4 617	4 658	4 701	4 732	4 783	4 823	4 850	4 933	4 916	4 977	5 007	5 034
<b>Total</b>		<b>10 292</b>	<b>10 388</b>	<b>10 506</b>	<b>10 606</b>	<b>10 737</b>	<b>10 851</b>	<b>10 908</b>	<b>11 013</b>	<b>10 728</b>	<b>10 896</b>	<b>10 940</b>	<b>10 976</b>

**Table 59: Summary of children with quad numbers per month as at the end of March 2024**

Region	Child Identity Number Validity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Eastern Cape	Quad 7 - No Current Valid Identity Number	3 389	3 532	3 636	3 741	4 028	4 230	4 530	4 860	4 921	5 018	5 200	5 375
	Quad 8 - Duplicated Identity Numbers	4	4	4	4	4	4	4	4	4	4	4	4
	Quad 9 - Legacy Identity Numbers	2	2	2	2	2	2	2	2	2	2	2	2
Free State	Quad 7 - No Current Valid Identity Number	1 113	1 151	1 161	1 186	1 202	1 245	1 225	1 234	912	922	937	944
	Quad 9 - Legacy Identity Numbers	25	28	26	31	32	34	36	35	32	33	30	31
Gauteng	Quad 7 - No Current Valid Identity Number	24 370	24 221	24 255	24 285	24 408	24 274	24 322	24 381	24 295	24 509	24 581	24 697
	Quad 8 - Duplicated Identity Numbers	3	3	3	3	3	3	3	3	3	3	3	3
	Quad 9 - Legacy Identity Numbers	3	3	3	3	3	3	3	3	3	3	3	3
KwaZulu-Natal	Quad 7 - No Current Valid Identity Number	2 845	2 913	3 000	3 058	3 181	3 229	3 297	3 371	3 366	3 403	3 492	3 530
	Quad 8 - Duplicated Identity Numbers	2	2	2	2	2	2	2	2	2	2	2	2
Limpopo	Quad 7 - No Current Valid Identity Number	641	434	468	478	495	492	490	500	499	510	501	493
Mpumalanga	Quad 7 - No Current Valid Identity Number	873	884	891	929	1 046	1 242	1 360	1 468	1 540	1 599	1 666	1 726
North West	Quad 7 - No Current Valid Identity Number	601	704	816	961	1 173	1 443	1 622	1 801	1 820	1 916	2 075	2 163
Northern Cape	Quad 7 - No Current Valid Identity Number	120	127	133	138	145	152	145	155	145	157	160	162
	Quad 8 - Duplicated Identity Numbers	1	1	1	1	1	1	1	1	1	1	1	1
	Quad 9 - Legacy Identity Numbers								1	1	1	1	1
Western Cape	Quad 7 - No Current Valid Identity Number	6 436	6 529	6 614	6 679	6 762	6 875	6 947	7 039	7 075	7 102	7 167	7 209
	Quad 8 - Duplicated Identity Numbers	336	343	342	341	345	353	352	352	343	347	347	348
	Quad 9 - Legacy Identity Numbers	559	558	558	559	558	556	553	553	548	548	547	545
<b>Total</b>		<b>41 323</b>	<b>41 439</b>	<b>41 915</b>	<b>42 401</b>	<b>43 390</b>	<b>44 140</b>	<b>44 894</b>	<b>45 765</b>	<b>45 512</b>	<b>46 080</b>	<b>46 719</b>	<b>47 239</b>

## INDICATOR 7: NUMBER SOCIAL GRANTS LAPSED

### KRA 7: LAPSED DATA

**Table 60: Total number of lapsed social grants by Region for April to March 2024**

Region	April 23	May 23	June 23	July 23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb 24	Mar 24	Total
EC	19 978	19 440	29 745	18 614	21 311	20 313	18 288	18 075	66 251	20 817	19 526	20 968	293 326
FS	8 925	5 648	14 848	8 338	9 542	8 576	5 704	10 167	24 201	8 121	8 949	8 199	121 218
GP	20 979	19 831	27 163	18 694	20 718	19 283	19 395	17 382	52 279	18 938	19 412	20 688	274 762
KZN	30 029	14 485	53 891	27 881	30 712	29 448	22 241	30 667	78 278	30 036	29 150	31 037	407 855
LP	16 993	16 279	22 162	15 827	17 613	14 634	15 402	14 951	52 611	17 247	17 070	16 692	237 481
MP	10 893	10 814	14 610	10 196	10 957	10 101	5 592	14 321	27 105	10 572	9 992	11 091	146 244
NC	5 888	4 891	8 510	5 888	5 836	5 973	4 553	5 669	11 703	6 232	6 271	6 007	77 421
NW	9 020	8 718	12 994	8 725	9 092	8 730	5 047	11 531	25 723	8 988	8 795	9 167	126 530
WC	17 887	16 297	22 807	15 640	17 503	16 098	13 806	19 646	34 866	13 041	16 058	17 615	221 264
<b>Total</b>	<b>140 592</b>	<b>116 403</b>	<b>206 730</b>	<b>129 803</b>	<b>143 284</b>	<b>133 156</b>	<b>110 028</b>	<b>142 409</b>	<b>373 017</b>	<b>133 992</b>	<b>135 223</b>	<b>141 464</b>	<b>1 906 101</b>

**Table 61: Total number of social grants lapsed per grant type for April to March 2024**

Grant type	April 23	May 23	June 23	July 23	Aug.23	Sep.23	Oct.23	Nov. 23	Dec.23	Jan.24	Feb 24	Mar 24	Total
CDG	1 779	1 752	2 351	1 657	1 750	2 088	1 581	1 661	4 788	1 464	1 727	2 231	24 829
CSG	81 438	65 057	100 396	76 337	83 190	77 797	50 482	97 454	230 399	76 468	84 927	85 450	1 109 395
DG	33 074	26 746	37 093	28 409	29 226	30 102	31 649	21 868	26 572	28 570	28 517	32 051	353 877
FCG	1 093	1 341	2 437	1 217	1 598	2 646	2 010	1 865	89 464	993	1 233	2 216	108 113
GIA	4 400	3 980	10 558	4 240	4 925	3 809	4 606	3 616	8 618	4 969	3 850	3 917	61 488
OAG	18 808	17 527	53 894	17 943	22 593	16 712	19 700	15 945	13 176	21 527	14 969	15 598	248 392
WVG	0	0	1	0	2	2	0	0		1		1	7
<b>Total</b>	<b>140 592</b>	<b>116 403</b>	<b>206 730</b>	<b>129 803</b>	<b>143 284</b>	<b>133 156</b>	<b>110 028</b>	<b>142 409</b>	<b>373 017</b>	<b>133 992</b>	<b>135 223</b>	<b>141 464</b>	<b>1 906 101</b>

## INDICATOR 8: NUMBER OF BENEFICIARIES PAID

### KRA 8: BENEFICIARY PAYMENT DETAILS AND TRENDS

Table 62 : Summary of beneficiaries per bank from April 2023 to April 2024 (March 2023 to March 2024 payment files)

	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403	202404	Increase(Apr.23-Apr.24)
ABSA BANK	456 773	474 960	489 199	497 759	504 883	512 438	525 178	543 760	558 805	561 370	575 575	583 432	590 271	29.2%
ACCESS BANK (SOUTH AFRICA)	12 667	12 663	12 569	12 503	12 436	12 277	12 208	12 023	11 971	11 741	11 775	11 576	11 383	(10.1%)
AFRICAN BANK	42 450	44 927	47 013	48 694	50 308	52 272	54 793	60 263	64 199	64 213	69 102	71 484	73 296	72.7%
ALBARAKA BANK	378	418	458	476	485	494	502	533	561	589	605	609	614	62.4%
BANK WINDHOEK										1				
BANK ZERO MUTUAL BANK	8	9	9	10	12	16	20	22	24	30	33	37	38	375%
BIDVEST BANK	24 774	25 965	26 995	27 577	28 068	28 584	29 277	30 843	31 956	31 924	33 267	33 857	34 349	38.6%
CAPITEC BANK	2 446 171	2 585 168	2 706 396	2 782 366	2 846 943	2 918 324	3 022 041	3 159 453	3 276 432	3 324 453	3 432 929	3 510 897	3 574 915	46.1%
DISCOVERY BANK	351	387	428	457	490	539	579	609	660	683	736	777	821	133.9%
FINBOND MUTUAL	42 399	42 087	41 729	41 424	41 193	40 723	40 600	40 505	40 183	39 265	39 445	39 024	38 613	(8.9%)
FINBOND NET1	3 193	3 075	2 961	2 863	2 765	2 643	2 563	2 416	2 260	2 086	190	100		(100%)
FIRSTRAND BANK	581 298	603 733	628 885	644 549	657 329	668 874	687 079	717 921	738 402	743 150	762 774	774 064	783 817	34.8%
GRINDROD BANK	1 041 732	1 057 409	1 071 862	1 082 931	1 093 661	1 110 861	1 135 305	1 183 900	1 228 277	1 253 145	1 281 516	1 302 781	1 313 157	26.1%
HABIB OVERSEAS	3													(100%)
HBZ BANK	26	26	26	25	25	25	25	24	24	22	23	23	23	(11.5%)
HSBC BANK								1						
INVESTEC BANK LTD	88	89	90	90	90	92	92	94	94	92	94	94	94	6.8%
ITHALA	33 567	34 841	35 902	38 051	40 734	43 809	48 738	58 341	61 912	63 531	64 379	64 428	64 059	90.8%
MERCANTILE BANK	313	317	323	323	330	331	332	332	335	333	337	336	339	8.3%
NEDBANK INCORP BOE	14	11	10	10	9	9	9	9	9	9	9	9	8	(42.9%)
NEDBANK LIMITED	564 983	591 114	614 312	628 889	640 956	655 043	675 562	707 137	728 764	727 721	754 197	764 783	773 194	36.9%
OLYMPUS MOBILE	14	10	9	8	12	11	11	10	11	13	14	17	18	28.6%
POSTBANK	5 901 256	5 685 002	5 481 669	5 351 173	5 237 179	5 115 092	4 910 283	4 570 375	4 325 095	4 143 152	3 968 649	3 817 475	3 705 956	(37.2%)
SASFIN	5	5	5	5	6	7	9	9	11	10	19	18	16	220%
STANDARD CHARTERED			1											
STANDARD SA	515 622	543 936	567 423	582 844	595 988	611 514	635 314	673 729	703 155	698 233	735 694	750 205	763 037	48%
TYMEBANK	50 035	58 292	66 414	73 997	82 642	95 079	109 072	132 210	155 468	176 709	197 550	227 464	247 890	395.4%
VBS MUTUAL								1						
<b>TOTAL</b>	<b>11 718 120</b>	<b>11 764 444</b>	<b>11 794 688</b>	<b>11 817 024</b>	<b>11 836 544</b>	<b>11 869 057</b>	<b>11 889 592</b>	<b>11 894 520</b>	<b>11 928 608</b>	<b>11 842 475</b>	<b>11 928 912</b>	<b>11 953 490</b>	<b>11 975 908</b>	<b>2.2%</b>

**Table 63: Summary of beneficiaries paid in Namibia April 2023 to April 2024 (March 2023 to March 2024 payment files)**

BRANCHES	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403	202404
<b>BANK WINDHOEK</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>18</b>	<b>64</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>63</b>	<b>63</b>	<b>64</b>	<b>64</b>	<b>64</b>
BANK WINDHOEK : OMARURU					2	2	2	2	2	2	2	2	2
BANK WINDHOEK : OSHAKATI				1	1	1	1	1	1	1	1		
BANK WINDHOEK : WALVIS BAAI	10	10	10	17	61	59	59	59	60	60	60	62	62
<b>FIRSTRAND BANK</b>	<b>91</b>	<b>91</b>	<b>31</b>	<b>28</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>21</b>	<b>21</b>	<b>20</b>	<b>20</b>	<b>19</b>	<b>19</b>
FIRSTRAND BANK : H/O ADMIN WIN	89	89	30	27	22	22	22	21	21	20	20	19	19
FIRSTRAND BANK : OMARURU	1	1											
FIRSTRAND BANK : WALVIS BAY NA	1	1	1	1									
<b>NEDBANK NAMIBIA</b>	<b>69</b>	<b>70</b>	<b>71</b>	<b>75</b>	<b>98</b>	<b>98</b>	<b>98</b>	<b>98</b>	<b>102</b>	<b>102</b>	<b>102</b>	<b>102</b>	<b>102</b>
NEDBANK NAMIBIA : DUNES MALL	1	1	1	1	2	2	2	2	2	2	2	2	2
NEDBANK NAMIBIA : KUISEBMOND	5	5	5	5	5	5	5	5	5	5	5	5	5
NEDBANK NAMIBIA : MAIN BRANCH	1	1	1	1	1	1	1	1	1	1	1	1	1
NEDBANK NAMIBIA : ONDANGWA	2	2	2	2	2	2	2	2	2	2	2	2	2
NEDBANK NAMIBIA : OSHIKANGO					2	2	2	2	2	2	2	2	2
NEDBANK NAMIBIA : SWAKOPMUND	2	2	2	2	2	2	2	2	3	3	3	3	3
NEDBANK NAMIBIA : WALVISBAY	58	59	60	64	84	84	84	84	87	87	87	87	87
<b>STANDARD BANK</b>			<b>2</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
STANDARD NAMIBIA : STANDARD BANK			2	4	4	4	4	4	5	5	5	5	5
<b>Total</b>	<b>170</b>	<b>171</b>	<b>114</b>	<b>125</b>	<b>188</b>	<b>186</b>	<b>186</b>	<b>185</b>	<b>191</b>	<b>190</b>	<b>191</b>	<b>190</b>	<b>190</b>

**Table 64: Summary of the number of beneficiaries by social grant type paid from April 2023 to April 2024 (March 2023 to March 2024 payment files)**

Grant type	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403	202404
Care Dependency Grant	147 874	148 722	149 639	150 295	150 851	152 017	152 832	153 598	154 636	153 187	155 379	156 006	156 729
Child Support Grant	7 366 417	7 387 880	7 399 674	7 407 897	7 416 757	7 429 756	7 435 664	7 436 575	7 446 696	7 366 605	7 446 414	7 454 360	7 459 406
Combination	6 290	6 377	6 413	6 452	6 478	6 556	6 572	6 560	6 583	5 735	5 756	5 914	6 031
Disability Grant	1 026 826	1 027 608	1 032 709	1 037 264	1 036 992	1 045 986	1 051 066	1 050 233	1 060 442	1 059 886	1 047 650	1 047 541	1 049 458
Foster Child Grant	195 088	202 266	207 011	210 396	212 711	215 479	217 092	217 829	219 473	159 979	164 958	172 492	180 452
Old Age Grant	3 872 741	3 896 823	3 911 560	3 922 134	3 932 525	3 945 547	3 955 887	3 960 274	3 978 523	3 988 550	4 002 255	4 017 787	4 031 475
Unclaimed Benefits	9	8	7	8	7	12	7	6	6	4	9	2	3
War Veterans Grant	16	16	16	14	13	11	10	10	10	10	10	10	9
<b>Total</b>	<b>12 615 261</b>	<b>12 669 700</b>	<b>12 707 029</b>	<b>12 734 460</b>	<b>12 756 334</b>	<b>12 795 364</b>	<b>12 819 130</b>	<b>12 825 085</b>	<b>12 866 369</b>	<b>12 733 956</b>	<b>12 822 431</b>	<b>12 854 112</b>	<b>12 883 563</b>



**Table 65: Summary of beneficiaries paid per payment method from April 2021 – March 2022**

Payment Method	April 21	May 21	June 21	July 21	Aug. 21	Sep. 21	Oct.21	Nov.21	Dec.21	Jan.22	Feb.22	Mar.22
GRINROD BANK	960,857	962,514	965,196	969,397	970,700	972,520	971,991	983,611	988,989	993,725	995,047	1,000,127
SAPO/POST BANK	7,811,669	7,759,674	7,703,771	7,641,631	7,586,403	7,525,515	7,402,370	7,401,891	7,373,685	7,318,648	7,259,204	7,204,299
ACB/BANKS	2,746,225	2,831,307	2,914,771	2,956,937	3,015,712	3,042,378	3,131,514	3,187,931	3,239,059	2,746,225	3,281,674	3,364,695
<b>TOTAL</b>	<b>11,443,543</b>	<b>11,468,413</b>	<b>11,500,274</b>	<b>11,525,799</b>	<b>11,514,040</b>	<b>11,513,747</b>	<b>11,416,739</b>	<b>11,517,016</b>	<b>11,550,605</b>	<b>11,551,432</b>	<b>11,535,925</b>	<b>11,569,121</b>

**Table 66: Summary of beneficiaries paid per payment method from April 2022 – March 2023**

Payment Method	April 22	May 22	June 22	July 22	Aug.22	Sep. 22	Oct .22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23
GRINROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022	1,014,323	1,017,524	1,024,763	1,028,242	1,030,983	1,017,785
SAPO/POST BANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877	6,710,591	6,633,755	6,482,280	6,364,091	6,183,178	6,062,726
ACB/BANKS	3,435,282	3,490,718	3,579,682	3,662,339	3,731,169	3,866,141	3,963,038	4,067,723	4,242,803	4,353,803	4,480,970	4,606,949
<b>TOTAL</b>	<b>11,596,370</b>	<b>11,609,885</b>	<b>11,647,541</b>	<b>11,669,689</b>	<b>11,603,077</b>	<b>11,663,040</b>	<b>11,687,952</b>	<b>11,719,002</b>	<b>11,749,846</b>	<b>11,746,136</b>	<b>11,695,131</b>	<b>11,687,460</b>

**Table 67: Summary of beneficiaries paid per payment method from April 2023 – April 2024**

Payment Method	April 23	May 23	June 23	July 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr.24
GRINROD BANK	1 041 732	1 057 409	1 071 862	1 082 931	1 093 661	1 110 861	1 135 305	1 183 900	1 228 277	1 253 145	1 281 516	1 302 781	1 313 157
POST BANK	5 901 256	5 685 002	5 481 669	5 351 173	5 237 179	5 115 092	4 910 283	4 570 375	4 325 095	4 143 152	3 968 649	3 817 475	3 705 956
ACB/BANKS	4 775 132	5 022 033	5 241 157	5 382 920	5 505 704	5 643 104	5 844 004	6 140 245	6 375 236	6 446 178	6 678 747	6 833 234	6 956 795
<b>TOTAL</b>	<b>11 718 120</b>	<b>11 764 444</b>	<b>11 794 688</b>	<b>11 817 024</b>	<b>11 836 544</b>	<b>11 869 057</b>	<b>11 889 592</b>	<b>11 894 520</b>	<b>11 928 608</b>	<b>11 842 475</b>	<b>11 928 912</b>	<b>11 953 490</b>	<b>11 975 908</b>

Table 67 shows in March 2024, 69.1 % of the beneficiaries had moved to banks for payments.

## INDICATOR 9: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED

### KRA 9: ACTUAL SRD AWARDED AND EXPENDITURE

Table 68: Number of social relief of distress disbursed as at end of Quarter 4

Region	Cash	Cash Disaster	School Uniform	Voucher	Total
Eastern Cape	6	285	1 013	73	1 377
Free State	5	194	22		221
Gauteng	19	17	46	424	506
KwaZulu-Natal		4	1 970	2 272	4 246
Limpopo	13	205	81	139	438
Mpumalanga	1	115	99		215
North West	3	563	250	80	896
Northern Cape	4	181	15		200
Western Cape	17	925	57		999
<b>Total</b>	<b>68</b>	<b>2 489</b>	<b>3 553</b>	<b>2 988</b>	<b>9 098</b>

Source: BI Solution SharePoint NB: Table 57 represent SRD in terms of Regs. 9(1) of the Social Assistance Act. No.13 of 2004.

Table 69: Reasons for disbursement of social relief of distress as at end of Quarter 4

Region	Reason	Cash	Cash Disaster	School Uniform	Voucher	Total
Eastern Cape		<b>6</b>	<b>285</b>	<b>1 013</b>	<b>73</b>	<b>1 377</b>
	Affected By Disaster	5	285	12	73	375
	Undue Hardship	1		1 001		1 002
Free State		<b>5</b>	<b>194</b>	<b>22</b>		<b>221</b>
	Affected By Disaster	1	194	3		198
	Awaiting Permanent Aid	2				2
	Undue Hardship	2		19		21
Gauteng		<b>19</b>	<b>17</b>	<b>46</b>	<b>424</b>	<b>506</b>
	Affected By Disaster		17	8	397	422
	Awaiting Permanent Aid	4			5	9

	Breadwinner Deceased													1	1
	Undue Hardship	15					38							21	74
<b>KwaZulu-Natal</b>					<b>4</b>		<b>1 970</b>							<b>2 272</b>	<b>4 246</b>
	Affected By Disaster				4		28							2 221	2 253
	Awaiting Permanent Aid													14	14
	Undue Hardship						1 942							37	1 979
<b>Limpopo</b>		<b>13</b>			<b>205</b>		<b>81</b>							<b>139</b>	<b>438</b>
	Affected By Disaster				12		205							139	362
	Undue Hardship				1		75								76
<b>Mpumalanga</b>		<b>1</b>			<b>115</b>		<b>99</b>								<b>215</b>
	Affected By Disaster						115								136
	Awaiting Permanent Aid				1										1
	Undue Hardship						78								78
<b>North West</b>		<b>3</b>			<b>563</b>		<b>250</b>							<b>80</b>	<b>896</b>
	Affected By Disaster				1		563							51	651
	Undue Hardship				2		214							29	245
<b>Northern Cape</b>		<b>4</b>			<b>181</b>		<b>15</b>								<b>200</b>
	Affected By Disaster						181								181
	Undue Hardship				4		15								19
<b>Western Cape</b>		<b>17</b>			<b>925</b>		<b>57</b>								<b>999</b>
	Affected By Disaster				16		925								941
	Awaiting Permanent Aid				1										1
	Undue Hardship						57								57
<b>Total</b>		<b>68</b>			<b>2 489</b>		<b>3 553</b>							<b>2 988</b>	<b>9 098</b>

**Table 70: Number of beneficiaries receiving social relief of distress per category April 2023 – March 2024**

SRD Type	April 23	May 23	June 23	July 23	Aug. 23	Sept. 23	Oct. 23	Nov. 23	Dec. 23	Jan.24	Feb.24	Mar.24	Total	% processed
Cash	5	4	12	15	11	7	7	15	13	10	34	24	157	0,1%
Cash Disaster	258	448	686	369	701	752	776	536	573	1 112	836	541	7 588	6,7%
School Uniform	1 738	9 869	17 816	6 771	19 975	13 363	7 935	8 487	3 101	2 430	913	210	92 608	82,1%
Voucher	453	1 098	621	1 398	1 258	1 042	992	1 709	848	2 166	694	128	12 407	11,0%
<b>Total</b>	<b>2 454</b>	<b>11 419</b>	<b>19 135</b>	<b>8 553</b>	<b>21 945</b>	<b>15 164</b>	<b>9 710</b>	<b>10 747</b>	<b>4 535</b>	<b>5 718</b>	<b>2 477</b>	<b>903</b>	<b>112 760</b>	<b>100%</b>

**Table 71: Expenditure on social relief of distress disbursed April 2023 – March 2024**

Regions	Budget Allocation 2023/24	April 23 R000	May 23 R000	June 23 R000	July 23 R000	Aug. 23 R000	Sept. 23 R000	Oct. 23 R000	Nov. 23 R000	Dec. 23 R000	Jan.24 R000	Feb.24 R000	Mar.24 R000
EC	62 122 560,00	149	1 138	2 589	2 624	2 448	4 710	5 581	4 172	4 824	2 896	5 360	9 393
FS	23 295 960,00	-	41	4	23	236	123	800	2 417	3 747	1 988	2 247	3 531
GP	58 239 900,00	246	778	122	366	786	2 544	3 341	4 840	5 982	2 572	8 195	26 032
KZN	85 418 520,00	8 977	5 365	2 462	5 111	6 524	6 457	6 577	6 571	6 918	8 217	4 606	18 254
LP	54 357 240,00	98	120	86	357	72	186	202	651	158	90	144	2 990
MP	31 061 280,00	11	3	11	36	343	20	18	33	621	8	1 701	2 374
NC	11 647 980,00	64	4	11	20	55	6	918	1 548	1 013	711	1 327	3 148
NW	27 178 620,00	29	127	345	634	1 986	696	1 597	2 171	2 411	991	1 987	3 693
WC	34 943 940,00	522	1 209	1 523	1 168	5 307	2 909	2 214	3 632	4 231	4 489	4 560	6 067
<b>Nat.</b>	<b>388 266 000.00</b>	<b>10 096</b>	<b>8 784</b>	<b>7 154</b>	<b>10 338</b>	<b>17 756</b>	<b>17 651</b>	<b>21 247</b>	<b>26 034</b>	<b>29 905</b>	<b>21 963</b>	<b>30 127</b>	<b>75 483</b>

Data source: Finance branch SASSA head office. Expenditure only in respect SRD issued in terms of material assistance.

## INDICATOR 10 : EXPENDITURE ON SOCIAL GRANTS

### KPA 10: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 2023 – MARCH 2024

Table 72: National social grants expenditure (Rands)

GRANT TYPE	Budget R'000	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total R'000	% of expenditure Against the budget	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024			2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000			R'000
OAG	99 103 958	8 049 412	8 106 220	8 112 828	8 135 484	8 159 047	8 186 004	8 231 369	8 241 689	8 291 250	8 295 922	8 344 966	8 361 074	98 515 264	99%	
WVG	367	32	32	32	28	26	22	20	20	20	20	20	20	289	79%	
DG	26 800 768	2 212 294	2 221 362	2 220 880	2 234 015	2 231 364	2 272 140	2 272 712	2 270 042	2 294 715	2 277 844	2 236 895	2 255 978	27 000 240	101%	
GIA	2 106 571	166 413	168 343	170 672	173 063	175 494	179 296	185 032	189 186	193 943	196 531	194 348	202 688	2 195 008	104%	
FCG	3 791 134	335 991	359 151	358 160	358 273	355 233	368 665	361 398	361 579	365 310	259 262	273 639	300 246	4 056 907	107%	
CDG	4 091 664	333 238	334 791	336 560	337 977	338 992	342 703	344 895	346 507	349 240	343 984	352 786	350 121	4 111 793	100%	
CSG Top-Up *		29 816	31 871	34 292	36 704	38 128	41 150	43 512	45 376	47 522	47 228	48 295	51 470	495 365		
CSG	81 877 634	6 628 029	6 639 288	6 631 174	6 633 829	6 635 987	6 649 579	6 766 210	6 765 590	6 778 363	6 679 324	6 838 075	6 764 905	80 410 353	98%	
<b>Sub Total</b>	<b>217 772 096</b>	<b>17 755 224</b>	<b>17 861 058</b>	<b>17 864 598</b>	<b>17 909 372</b>	<b>17 934 271</b>	<b>18 039 558</b>	<b>18 205 148</b>	<b>18 219 989</b>	<b>18 320 363</b>	<b>18 100 114</b>	<b>18 289 024</b>	<b>18 286 501</b>	<b>216 785 218</b>	<b>100%</b>	
SRD	388 266	10 096	8 784	7 154	10 338	17 756	17 651	21 247	26 034	29 905	21 963	30 127	75 483	276 539	71%	
SRD – 350	35 681 415	2 395 607	3 034 299	2 517 863	1 216 678	4 079 958	3 597 227	2 801 679	2 731 376	3 212 157	2 224 113	3 030 829	2 629 055	33 470 841	94%	
<b>Total</b>	<b>253 841 777</b>	<b>20 160 926</b>	<b>20 904 141</b>	<b>20 389 616</b>	<b>19 136 388</b>	<b>22 031 985</b>	<b>21 654 436</b>	<b>21 028 074</b>	<b>20 977 400</b>	<b>21 562 424</b>	<b>20 346 189</b>	<b>21 349 980</b>	<b>20 991 040</b>	<b>250 532 599</b>	<b>99%</b>	

Data source: Finance branch SASSA head office

\*Budget allocation included in CSG

**Table 73: Eastern Cape social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	15 367 089 955,56	1 261 406	1 266 749	1 268 218	1 270 703	1 273 190	1 275 251	1 281 361	1 283 638	1 291 658	1 291 176	1 298 405	1 298 081	15 359 835	
WVG	93 954,78	2	2	2	2	2	2	2	2	2	2	2	2	25	
DG	4 401 721 545,17	363 374	363 630	362 142	366 642	364 783	366 764	368 577	369 569	369 051	367 923	366 922	367 760	4 397 136	
GIA	282 737 663,45	22 321	22 728	23 073	23 568	23 872	24 408	25 327	25 981	26 622	27 080	26 784	28 085	299 850	
FCG	793 385 236,37	71 055	74 115	73 060	72 930	72 736	74 075	74 103	74 259	74 738	52 683	58 747	67 951	840 453	
CDG	615 273 706,48	50 071	50 295	50 264	50 848	50 561	51 058	51 252	51 594	52 082	50 912	52 906	51 898	613 739	
CSG Top-Up		6 897	7 420	7 902	8 515	8 854	9 575	10 126	10 855	11 339	11 157	11 361	12 166	116 168	
CSG	12 127 868 613,29	986 949	987 251	985 502	984 466	984 634	985 855	1 000 828	999 967	1 003 396	984 498	1 013 132	999 276	11 915 753	
<b>Sub Total</b>	<b>33 588 170 675,11</b>	<b>2 762 077</b>	<b>2 772 191</b>	<b>2 770 163</b>	<b>2 777 673</b>	<b>2 778 632</b>	<b>2 786 987</b>	<b>2 811 576</b>	<b>2 815 865</b>	<b>2 828 889</b>	<b>2 785 432</b>	<b>2 828 257</b>	<b>2 825 219</b>	<b>33 542 960</b>	
SRD	62 122 560,00	149	1 138	2 589	2 624	2 448	4 710	5 581	4 172	4 824	2 896	5 360	9 393	45 885	
SRD - 350	4 799 684 919,24	333 200	421 810	337 169	15 8 205	555 734	485 845	376 176	364 608	414 748	301 781	398 840	346 777	4 494 891	
<b>Total</b>	<b>38 449 978 154</b>	<b>3 095 426</b>	<b>3 195 139</b>	<b>3 109 921</b>	<b>2 938 502</b>	<b>3 336 814</b>	<b>3 277 542</b>	<b>3 193 333</b>	<b>3 184 644</b>	<b>3 248 461</b>	<b>3 090 108</b>	<b>3 232 457</b>	<b>3 181 389</b>	<b>38 083 736</b>	

**Table 74: Free State social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	5 603 838 879,23	457 106	459 180	459 903	461 043	462 642	464 164	466 748	467 449	469 010	469 671	472 283	473 056	5 582 254	
WVG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DG	2 032 173 746,55	168 906	166 026	165 440	165 198	164 285	166 616	164 010	162 171	163 463	162 146	159 117	157 697	1 965 074	
GIA	94 521 169,81	7 503	7 645	7 749	7 847	7 997	8 264	8 564	8 787	8 933	8 972	8 781	9 149	100 191	
FCG	253 534 489,18	23 164	24 860	24 993	25 132	24 758	25 676	24 625	24 637	24 799	16 223	17 292	19 750	275 910	
CDG	243 223 222,81	19 860	19 956	20 009	20 145	20 229	20 529	20 622	20 787	20 853	20 548	21 011	20 784	245 333	
CSG Top-Up		2 077	2 162	2 424	2 676	2 813	3 176	3 350	3 484	3 653	3 595	3 662	3 924	36 996	
CSG	4 413 935 123,45	358 391	357 917	357 626	357 859	357 483	357 919	364 142	363 896	363 712	357 634	366 892	362 746	4 326 219	
<b>Sub Total</b>	<b>12 641 226 631,04</b>	<b>1 037 007</b>	<b>1 037 746</b>	<b>1 038 146</b>	<b>1 039 899</b>	<b>1 040 209</b>	<b>1 046 344</b>	<b>1 052 061</b>	<b>1 051 211</b>	<b>1 054 422</b>	<b>1 038 789</b>	<b>1 049 037</b>	<b>1 047 107</b>	<b>12 531 978</b>	
SRD	23 295 960,00	-	41	4	23	236	123	800	2 417	3 747	1 988	2 247	3 531	15 157	
SRD - 350	2 193 492 330,37	151 397	194 708	154 572	68 736	262 221	221 818	174 817	170 298	192 058	143 888	187 709	158 799	2 081 020	
<b>Total</b>	<b>14 858 014 921</b>	<b>1 188 404</b>	<b>1 232 495</b>	<b>1 192 721</b>	<b>1 108 658</b>	<b>1 302 665</b>	<b>1 268 285</b>	<b>1 227 678</b>	<b>1 223 926</b>	<b>1 250 227</b>	<b>1 184 665</b>	<b>1 238 993</b>	<b>1 209 436</b>	<b>14 628 154</b>	



**Table 75: Gauteng social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	18 649 706 524,82	1 501 809	1 526 705	1 523 022	1 529 913	1 535 979	1 543 888	1 553 955	1 553 872	1 569 749	1 570 839	1 580 911	1 587 439	18 578 082	
WVG	73 073,85	6	6	6	4	4	4	4	4	4	4	4	4	57	
DG	3 168 765 867,45	257 489	262 124	263 034	264 736	265 981	272 145	269 407	270 810	273 919	272 211	267 140	270 627	3 209 624	
GIA	93 219 976,24	7 832	8 055	8 300	8 530	8 792	9 202	9 510	9 857	10 238	10 447	10 427	10 951	112 140	
FCG	553 416 650,53	43 089	47 475	49 357	49 153	48 861	51 778	49 739	49 977	50 430	36 498	37 571	38 227	552 153	
CDG	579 977 162,56	47 435	47 788	48 006	48 205	48 489	49 072	49 306	49 741	50 102	49 538	50 742	50 600	589 024	
CSG Top-Up		3 878	4 255	4 582	4 864	5 118	5 477	5 782	6 026	6 301	6 226	6 442	6 728	65 679	
CSG	12 682 260 694,69	1 014 544	1 028 327	1 022 595	1 024 415	1 024 916	1 026 959	1 046 102	1 045 859	1 048 053	1 034 541	1 056 984	1 046 110	12 419 405	
<b>Sub Total</b>	<b>35 727 419 950,14</b>	<b>2 876 081</b>	<b>2 924 735</b>	<b>2 918 902</b>	<b>2 929 822</b>	<b>2 938 140</b>	<b>2 958 526</b>	<b>2 983 805</b>	<b>2 986 144</b>	<b>3 008 797</b>	<b>2 980 304</b>	<b>3 010 220</b>	<b>3 010 686</b>	<b>35 526 163</b>	
SRD	58 239 900,00	246	778	122	366	786	2 544	3 341	4 840	5 982	2 572	8 195	26 032	55 803	
SRD - 350	6 970 067 450,20	443 897	561 417	534 112	313 330	734 592	674 903	513 394	494 675	574 337	438 847	557 795	475 088	6 316 386	
<b>Total</b>	<b>42 755 727 300</b>	<b>3 320 224</b>	<b>3 486 930</b>	<b>3 453 136</b>	<b>3 243 518</b>	<b>3 673 517</b>	<b>3 635 973</b>	<b>3 500 539</b>	<b>3 485 659</b>	<b>3 589 116</b>	<b>3 421 723</b>	<b>3 576 210</b>	<b>3 511 806</b>	<b>41 898 351</b>	

**Table 76: KwaZulu-Natal social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	19 406 513 952,98	1 581 901	1 589 396	1 589 740	1 592 986	1 596 755	1 603 235	1 612 167	1 614 543	1 625 534	1 626 637	1 637 000	1 640 386	19 310 279	
WVG	60 096,30	7	7	7	7	7	3	3	3	3	3	3	3	54	
DG	5 681 057 997,01	473 010	468 869	467 611	468 688	471 949	476 440	474 550	474 465	476 377	475 899	463 935	472 380	5 664 172	
GIA	586 756 895,10	46 211	46 315	46 713	47 196	47 787	48 570	50 131	51 399	53 310	54 952	54 211	57 537	604 334	
FCG	651 390 539,68	61 273	66 480	67 046	66 812	66 706	69 069	66 992	66 474	68 344	44 822	46 353	48 527	738 899	
CDG	1 038 134 075,39	83 910	83 340	84 632	84 528	84 942	85 678	86 130	86 290	86 852	85 808	87 375	87 085	1 026 570	
CSG Top-Up		5 917	6 175	6 497	6 767	6 969	7 471	7 865	8 128	8 469	8 537	8 813	9 498	91 108	
CSG	18 501 728 269,29	1 512 726	1 503 361	1 506 378	1 506 704	1 507 368	1 511 911	1 538 948	1 538 828	1 542 509	1 522 117	1 555 371	1 541 164	18 287 385	
<b>Sub Total</b>	<b>45 865 641 825,75</b>	<b>3 764 956</b>	<b>3 763 944</b>	<b>3 768 624</b>	<b>3 773 688</b>	<b>3 782 483</b>	<b>3 802 378</b>	<b>3 836 786</b>	<b>3 840 129</b>	<b>3 861 397</b>	<b>3 818 775</b>	<b>3 853 061</b>	<b>3 856 579</b>	<b>45 722 800</b>	
SRD	85 418 520,00	8 977	5 365	2 462	5 111	6 524	6 457	6 577	6 571	6 918	8 217	4 606	18 254	86 039	
SRD - 350	8 348 534 696,76	569 876	732 363	583 076	270 456	984 498	895 181	695 212	682 635	823 544	535 868	748 318	669 675	8 190 699	
<b>Total</b>	<b>54 299 595 043</b>	<b>4 343 809</b>	<b>4 501 671</b>	<b>4 354 162</b>	<b>4 049 255</b>	<b>4 773 505</b>	<b>4 704 015</b>	<b>4 538 575</b>	<b>4 529 334</b>	<b>4 691 859</b>	<b>4 362 859</b>	<b>4 605 984</b>	<b>4 544 509</b>	<b>53 999 538</b>	

**Table 77: Limpopo social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	12 906 363 042,99	1 055 052	1 059 818	1 063 478	1 065 625	1 068 839	1 069 390	1 074 525	1 075 503	1 078 674	1 078 022	1 085 839	1 087 894	12 862 660	
WVG	17 646,92	2	2	2	2	-	-	-	-	-	-	-	-	8	
DG	2 571 679 702,00	211 232	210 526	211 579	212 267	213 114	216 326	217 123	216 062	219 951	215 287	214 940	215 638	2 574 043	
GIA	395 800 321,45	30 679	30 772	31 211	31 280	31 419	31 825	32 520	32 882	33 243	33 195	32 861	33 556	385 442	
FCG	458 529 517,02	42 347	44 876	43 798	43 360	42 739	44 045	43 699	43 913	44 204	29 699	31 523	38 350	492 552	
CDG	457 271 757,20	37 574	37 598	37 647	37 761	37 992	38 327	38 465	38 556	38 771	38 155	39 297	39 123	459 266	
CSG Top-Up		4 098	4 341	4 529	4 805	4 909	5 240	5 543	5 578	5 869	5 808	5 900	6 331	62 952	
CSG	12 495 742 042,26	1 005 626	1 005 249	1 005 274	1 005 143	1 006 687	1 007 489	1 024 926	1 025 208	1 026 816	1 010 964	1 037 163	1 025 249	12 185 793	
<b>Sub Total</b>	<b>29 285 404 029,86</b>	<b>2 386 610</b>	<b>2 393 182</b>	<b>2 397 518</b>	<b>2 400 243</b>	<b>2 405 697</b>	<b>2 412 641</b>	<b>2 436 802</b>	<b>2 437 702</b>	<b>2 447 527</b>	<b>2 411 130</b>	<b>2 447 523</b>	<b>2 446 141</b>	<b>29 022 716</b>	
SRD	54 357 240,00	98	120	86	357	72	186	202	651	158	90	144	2 990	5 153	
SRD – 350	4 642 168 096,64	298 766	361 506	303 451	132 755	511 383	421 137	342 831	340 251	413 131	270 614	390 246	333 706	4 119 776	
<b>Total</b>	<b>33 981 929 367</b>	<b>2 685 474</b>	<b>2 754 808</b>	<b>2 701 055</b>	<b>2 533 354</b>	<b>2 917 152</b>	<b>2 833 964</b>	<b>2 779 834</b>	<b>2 778 603</b>	<b>2 860 816</b>	<b>2 681 835</b>	<b>2 837 913</b>	<b>2 782 837</b>	<b>33 147 645</b>	

**Table 78: Mpumalanga social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	7 126 042 199,63	579 076	585 406	585 894	588 325	589 592	591 775	594 783	596 606	599 239	599 726	604 458	605 476	7 120 356	
WVG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DG	2 058 925 961,78	166 004	169 001	169 506	170 152	170 785	173 445	173 401	174 562	175 794	174 152	173 113	175 347	2 065 261	
GIA	177 688 091,83	13 752	13 862	14 091	14 334	14 557	14 891	15 411	15 771	16 120	16 137	15 963	16 569	181 457	
FCG	238 463 306,07	19 626	23 187	22 246	22 664	22 086	23 893	23 087	22 513	22 724	15 019	15 459	16 748	249 252	
CDG	314 666 275,82	25 512	25 747	25 815	25 804	25 965	26 016	26 231	26 463	26 685	26 316	26 799	26 827	314 179	
CSG Top-Up		2 391	2 623	2 928	3 176	3 341	3 620	3 813	3 942	4 133	4 149	4 311	4 561	42 989	
CSG	7 472 466 953,75	601 147	603 652	603 385	604 970	604 648	606 115	616 812	617 330	618 012	611 075	622 869	617 601	7 327 618	
<b>Sub Total</b>	<b>17 388 252 788,87</b>	<b>1 407 508</b>	<b>1 423 479</b>	<b>1 423 864</b>	<b>1 429 425</b>	<b>1 430 974</b>	<b>1 439 755</b>	<b>1 453 538</b>	<b>1 457 188</b>	<b>1 462 707</b>	<b>1 446 575</b>	<b>1 462 972</b>	<b>1 463 128</b>	<b>17 301 112</b>	
SRD	31 061 280,00	11	3	11	36	343	20	18	33	621	8	1 701	2 374	5 180	
SRD – 350	3 098 544 795,01	204 267	252 909	206 233	92 776	348 466	302 080	239 763	237 733	286 154	183 836	269 273	232 220	2 855 710	
<b>Total</b>	<b>20 517 858 864</b>	<b>1 611 786</b>	<b>1 676 391</b>	<b>1 630 108</b>	<b>1 522 237</b>	<b>1 779 784</b>	<b>1 741 854</b>	<b>1 693 319</b>	<b>1 694 954</b>	<b>1 749 482</b>	<b>1 630 420</b>	<b>1 733 946</b>	<b>1 697 722</b>	<b>20 162 001</b>	

**Table 79: Northern Cape social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	2 460 848 497,91	198 536	199 211	199 560	199 752	200 200	200 724	201 876	202 420	202 697	203 134	203 749	203 641	2 415 500	
WVG	12 100,75	2	2	2	2	2	2	2	2	2	2	2	2	25	
DG	1 307 298 035,38	113 315	115 774	115 490	115 673	113 861	118 444	118 515	119 746	122 794	121 451	115 329	116 164	1 406 557	
GIA	182 902 941,18	15 072	15 703	15 975	16 452	16 944	17 493	18 100	18 501	18 742	18 758	18 611	19 235	209 585	
FCG	119 213 595,09	11 325	11 497	11 232	11 078	11 083	11 211	11 151	11 174	11 053	8 384	8 730	9 859	127 776	
CDG	150 779 557,12	12 381	12 365	12 452	12 479	12 474	12 692	12 819	12 820	12 991	12 787	12 935	12 820	152 016	
CSG Top-Up		979	1 035	1 134	1 199	1 271	1 325	1 407	1 468	1 534	1 548	1 563	1 665	16 127	
CSG	2 066 950 409,89	168 060	167 991	167 902	167 983	168 090	168 532	171 594	171 732	172 056	169 585	173 515	171 781	2 038 822	
<b>Sub Total</b>	<b>6 288 005 137,32</b>	<b>519 672</b>	<b>523 577</b>	<b>523 748</b>	<b>524 619</b>	<b>523 925</b>	<b>530 424</b>	<b>535 464</b>	<b>537 864</b>	<b>541 867</b>	<b>535 649</b>	<b>534 433</b>	<b>535 167</b>	<b>6 366 409</b>	
SRD	11 647 980,00	64	4	11	20	55	6	918	1 548	1 013	711	1 327	3 148	8 825	
SRD – 350	681 632 395,60	49 102	62 401	49 066	21 699	84 459	72 720	55 840	54 268	62 495	41 523	58 675	50 387	662 632	
<b>Total</b>	<b>6 981 285 513</b>	<b>568 837</b>	<b>585 982</b>	<b>572 825</b>	<b>546 338</b>	<b>608 438</b>	<b>603 149</b>	<b>592 222</b>	<b>593 680</b>	<b>605 375</b>	<b>577 882</b>	<b>594 435</b>	<b>588 702</b>	<b>7 037 865</b>	

**Table 80: North West social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	7 370 982 437,79	597 636	599 685	602 309	603 570	605 765	607 431	610 772	612 731	614 505	614 747	619 324	619 400	7 307 876	
WVG	14 993,52	2	2	2	2	2	2	2	2	2	2	2	2	25	
DG	1 591 324 523,90	130 635	131 003	130 706	130 775	131 168	132 601	132 350	132 930	133 964	131 814	131 509	132 327	1 581 781	
GIA	125 782 088,46	10 064	10 144	10 344	10 567	10 753	10 980	11 455	11 783	12 149	12 215	12 154	12 694	135 302	
FCG	292 996 464,79	25 952	27 615	27 486	27 888	27 276	28 428	28 001	28 313	28 316	20 035	21 138	23 784	314 231	
CDG	254 906 840,43	20 862	21 355	21 563	21 741	21 857	22 338	22 752	22 826	23 184	22 723	23 258	23 239	267 699	
CSG Top-Up		1 983	2 100	2 353	2 567	2 665	2 902	3 022	3 192	3 311	3 229	3 284	3 509	34 117	
CSG	5 661 673 097,56	459 061	458 136	458 687	458 546	459 411	460 107	468 352	468 889	469 402	463 148	473 221	469 315	5 566 276	
<b>Sub Total</b>	<b>15 297 680 446,44</b>	<b>1 246 195</b>	<b>1 250 040</b>	<b>1 253 450</b>	<b>1 255 657</b>	<b>1 258 896</b>	<b>1 264 789</b>	<b>1 276 706</b>	<b>1 280 666</b>	<b>1 284 834</b>	<b>1 267 913</b>	<b>1 283 891</b>	<b>1 284 270</b>	<b>15 207 307</b>	
SRD	27 178 620,00	29	127	345	634	1 986	696	1 597	2 171	2 411	991	1 987	3 693	16 668	
SRD – 350	2 629 605 977,77	184 735	235 091	189 321	80 540	317 495	269 893	209 888	202 745	234 050	168 952	223 914	196 956	2 513 578	
<b>Total</b>	<b>17 954 465 044</b>	<b>1 430 958</b>	<b>1 485 258</b>	<b>1 443 117</b>	<b>1 336 831</b>	<b>1 578 378</b>	<b>1 535 379</b>	<b>1 488 191</b>	<b>1 485 582</b>	<b>1 521 294</b>	<b>1 437 855</b>	<b>1 509 792</b>	<b>1 484 918</b>	<b>17 737 553</b>	

**Table 81: Western Cape social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	10 212 572 509,09	816 888	820 071	820 704	823 567	826 086	830 145	835 183	834 927	840 184	841 969	842 996	845 703	9 978 421	
WVG	95 133,88	11	11	11	8	8	8	6	6	6	6	6	6	95	
DG	3 987 820 620,74	328 329	334 408	335 371	339 883	335 438	349 359	354 780	349 728	359 403	356 961	344 892	348 039	4 136 591	
GIA	167 161 852,48	12 979	13 119	13 215	13 290	13 374	13 662	14 014	14 227	14 586	14 774	14 557	14 911	166 708	
FCG	430 204 201,26	38 159	39 046	38 943	39 255	38 988	40 491	40 001	40 318	40 703	35 899	36 827	37 052	465 681	
CDG	437 431 402,21	35 633	36 347	36 173	36 466	36 482	36 993	37 318	37 431	37 721	37 197	38 463	37 743	443 968	
CSG Top-Up		1 595	1 759	1 944	2 134	2 188	2 364	2 602	2 704	2 914	2 980	2 959	3 088	29 230	
CSG	6 455 008 795,83	521 524	527 404	523 824	523 742	522 750	524 692	534 504	533 881	534 406	525 761	538 929	531 663	6 343 081	
<b>Sub Total</b>	<b>21 690 294 515,48</b>	<b>1 755 118</b>	<b>1 772 164</b>	<b>1 770 183</b>	<b>1 778 345</b>	<b>1 775 316</b>	<b>1 797 714</b>	<b>1 818 409</b>	<b>1 813 221</b>	<b>1 829 923</b>	<b>1 815 548</b>	<b>1 819 629</b>	<b>1 818 205</b>	<b>21 563 775</b>	
SRD	34 943 940,00	522	1 209	1 523	1 168	5 307	2 909	2 214	3 632	4 231	4 489	4 560	6 067	37 831	
SRD – 350	2 317 684 338,41	160 368	212 094	160 865	78 182	281 111	253 652	193 759	184 165	211 641	138 804	196 061	165 449	2 236 150	
<b>Total</b>	<b>24 042 922 794</b>	<b>1 916 007</b>	<b>1 985 467</b>	<b>1 932 571</b>	<b>1 857 696</b>	<b>2 061 733</b>	<b>2 054 274</b>	<b>2 014 382</b>	<b>2 001 018</b>	<b>2 045 795</b>	<b>1 958 841</b>	<b>2 020 250</b>	<b>1 989 721</b>	<b>23 837 756</b>	

Data source: Finance branch SASSA head office

**INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY POSTBANK**

**KRA 11: PAYMENT INFORMATION BY POSTBANK**

**Table 82: Data from Postbank invoices from March 2023 to February 2024 on number of beneficiaries paid per pay method (excluding bank accounts)**

<b>Month</b>	<b>National Payment System (NPS)</b>	<b>Postbank Over the Counter (OTC)</b>	<b>Cash payments (CPP)</b>
March 23	5 699 851	112 196	144 988
April 23	5 520 742	145 828	112 045
May 23	5 294 463	111 152	179 914
June 23	5 089 350	139 964	134 576
July 23	4 980 536	127 179	125 980
August 23	4 885 560	141 444	114 972
September 23	3 944 505	129 645	130 158
October 23	4 568 788	127 509	119 542
November 23	4 248 481	126 834	114 354
December 23	4 028 908	113 305	107 727
January 24	3 870 665	98 999	111 547
February 24	3 776 758	59 662	84 844
March 24			

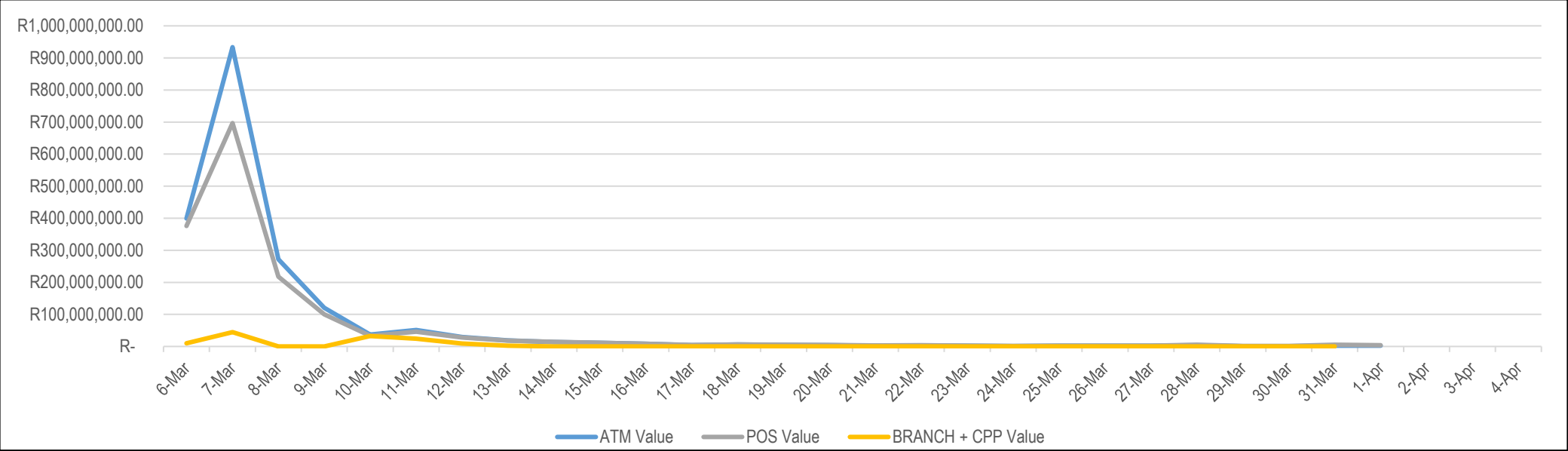
**NB: Data available by month end following the month of reporting. Data not reconciled.**

**Table 83: March 2024 Payment file channel data**

Month	ATM Txns	ATM Value	BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			BRANCH + CPP Txns	BRANCH + CPP Value				
05-Mar	602 880	R 643 747 119,00	7 843	R 18 062 660	604 515	R 644 751 147,19	1 213 768	R 1 303 139 966,19
06-Mar	457 357	R 399 547 037,00	6 373	R 14 641 700	427 302	R 375 975 386,91	891 300	R 785 140 453,91
07-Mar	1 559 341	R 933 582 446,00	6 641	R 9 618 030	1 292 076	R 696 743 869,50	2 875 131	R 1 675 015 655,50
08-Mar	503 301	R 272 049 978,00	23 714	R 44 689 340	512 980	R 217 664 668,81	1 039 995	R 534 403 986,81
09-Mar	238 831	R 120 970 803,00	276	R 352 900	274 337	R 100 415 530,41	513 444	R 221 739 233,41
10-Mar	90 228	R 37 147 054,00	-	R -	132 670	R 33 618 971,27	222 898	R 70 766 025,27
11-Mar	124 652	R 51 000 625,00	17 261	R 32 700 440	159 160	R 46 060 163,61	301 073	R 129 761 228,61
12-Mar	83 453	R 29 854 335,00	12 666	R 24 560 910	117 084	R 28 326 661,95	213 203	R 82 741 906,95
13-Mar	58 479	R 18 590 982,00	4 828	R 9 358 980	89 244	R 18 379 460,18	152 551	R 46 329 422,18
14-Mar	47 287	R 13 658 394,00	1 193	R 2 257 770	75 924	R 14 174 833,58	124 404	R 30 090 997,58
15-Mar	40 031	R 11 461 930,00	138	R 178 540	64 511	R 11 391 121,44	104 680	R 23 031 591,44
16-Mar	29 347	R 8 095 419,00	16	R 11 800	49 111	R 8 304 456,57	78 474	R 16 411 675,57
17-Mar	17 013	R 3 976 430,00	-	R -	33 638	R 4 404 684,09	50 651	R 8 381 114,09
18-Mar	26 880	R 6 030 460,00	90	R 112 610	43 882	R 6 314 050,09	70 852	R 12 457 120,09
19-Mar	24 398	R 4 932 280,00	76	R 105 330	41 609	R 5 492 042,85	66 083	R 10 529 652,85
20-Mar	21 720	R 4 234 170,00	64	R 103 180	37 118	R 4 670 010,54	58 902	R 9 007 360,54
21-Mar	13 630	R 2 421 110,00	-	R -	25 817	R 2 857 905,42	39 447	R 5 279 015,42
22-Mar	18 205	R 3 370 750,00	46	R 78 690	31 015	R 3 879 295,00	49 266	R 7 328 735,00
23-Mar	12 190	R 2 119 670,00	8	R 4 310	22 088	R 2 559 131,34	34 286	R 4 683 111,34
24-Mar	8 143	R 1 162 550,00	-	R -	16 079	R 1 619 054,99	24 222	R 2 781 604,99
25-Mar	13 856	R 2 343 780,00	37	R 54 240,00	21 692	R 2 536 117,92	35 585	R 4 934 137,92
26-Mar	12 915	R 2 059 500,00	15	R 24 880,00	20 131	R 2 323 584,73	33 061	R 4 407 964,73
27-Mar	14 289	R 2 287 618,00	24	R 21 950,00	20 705	R 2 650 036,32	35 018	R 4 959 604,32
28-Mar	23 530	R 4 196 240,00	12	R 13 460,00	34 533	R 5 674 066,89	58 075	R 9 883 766,89
29-Mar	8 492	R 1 209 500,00	-	R -	13 273	R 1 650 452,61	21 765	R 2 859 952,61
30-Mar	18 533	R 1 268 430,00	2	R 720,00	19 527	R 1 660 116,08	38 062	R 2 929 266,08
31-Mar	16 171	R 2 487 919,00	-	R -	34 190	R 5 181 166,67	50 361	R 7 669 085,67
01-Apr	15 553	R 2 416 500,00	-	R -	26 920	R 3 722 629,21	42 473	R 6 139 129,21
02-Apr							-	R -
03-Apr							-	R -
04-Apr							-	R -
05-Apr							-	R -
06-Apr							-	R -
07-Apr							-	R -
08-Apr							-	R -
	<b>4 100 705</b>	<b>2 586 223 029</b>	<b>73 480</b>	<b>138 889 780</b>	<b>4 241 131</b>	<b>2 253 000 616</b>	<b>8 439 030</b>	<b>5 022 802 765</b>
								5 050 392 901,77
								99%



**Figure 19: March 2024 Payment trend**



**INDICATOR 12:NUMBER OF BENEFICIARIES PAID IN CASH**

**KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION**

**Table 84: Number of beneficiaries paid in cash per month**

Baseline					Number of Beneficiaries Actually Paid											
Regions	No. of Payments Planned in Dec. 2018	No. of Beneficiaries	Revised Projected No. of Beneficiaries	No. of Paypoints as at March 2019	April 20	May 20	June 20	July 20	Aug 20	Sept 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21
EC	376	45585	281363	668	25 786	25 787	25 788	25 791								
FS	76	25	24577	69	594	594	594	594								
GP	7	45	14835	10	3 542	3 543	3 539	3 538								
KZN	189	64900	81076	358	31 155	31 154	31 156	31 155								
LP	329	57140	99171	579	33 365	33 365	33 366	33 366								
MP	38	31005	34749	50	10 580	10 580	10 580	10 580								
NW	167	22656	24122	186	4 023	4 022	1 949	1950								
NC	53	221	4440	28	1 949	1 949	4 021	4 020								
WC	12	22	1562	20	459	458	458	457								
<b>Total</b>	<b>1247</b>	<b>221599</b>	<b>565895</b>	<b>1968</b>	<b>111 453</b>	<b>111 452</b>	<b>111 451</b>	<b>111 451</b>								

**INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER**
**KRA 13: DEDUCTIONS AND REGULATIONS 26A**
**Table 85: Trends in funeral policy deductions**
**National**

FUNERAL COMPANY	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	4 873	4 868	4 890	4 861	4 840	4 807	4 884	4 924	4 900	4 806	4 848	4 819
AfricanUnityIns	22 047	23 065	17 177	18 841	20 222	22 720	24 552	26 337	27 620	28 229	29 414	30 719
AssuplProsperty	31 048	30 773	30 633	30 358	30 167	29 909	29 658	29 437	29 266	28 643	28 862	28 705
Assupolltd	274 054	275 262	277 581	279 296	280 773	283 284	285 072	287 226	288 815	287 058	291 624	293 540
AVBOB	2 968	2 949	2 928	2 912	2 875	2 859	2 845	2 814	2 793	2 746	2 755	2 733
BrightrockLife	2 237	2 340	2 421	2 535	2 557	2 571	2 585	2 602	2 614	2 566	2 584	2 567
CentTransAfrica	31 486	31 757	31 994	32 128	32 296	32 641	32 875	33 019	33 256	32 808	33 257	33 351
ClienteleLife	307	304	302	299	298	293	290	286	288	284	284	284
EMERALDLIFEPTYL	132 886	138 476	146 509	152 668	156 823	164 554	170 529	178 959	184 194	185 523	189 082	194 487
GRMULTISURE		332	8 153	8 499	8 851	9 377	9 808	10 340	10 736	10 851	11 131	11 545
HollardTBFS	100	99	99	97	97	95	95	92	91	90	90	90
HollLifeWise	151	151	151	150	149	147	145	142	142	139	142	141
KingPrice	43	48	50	59	59	61	65	65	72	75	80	81
KGALewens	7 254	7 208	7 166	7 129	7 088	7 075	7 062	7 087	7 235	7 385	7 615	7 912
LionLifeEmerald	28 376	28 179	27 991	27 791	27 618	27 399	27 208	27 025	26 909	26 349	26 556	26 401
NewEraLife	282	298	365	415	454	495	523	536	534	529	531	529
OLDMUTUALFMR			32	82	111	191	324	433	463	493	572	660
OMLACSA	4	8	8	8	8	7	7	7	7	7	7	7
SafricanImbalen	2 463	2 444	2 435	2 421	2 405	2 388	2 371	2 358	2 351	2 313	2 324	64
SafricanIns	45	45	45	45	45	45	55	54	55	52	62	93
SafricanRestAss	111	111	110	110	109	108	108	107	106	104	103	103
SafricanZuntal	5 139	5 100	5 075	5 033	4 991	4 941	4 889	4 858	4 836	4 758	4 767	4 749
SanlamDevMarket	87 449	86 893	86 382	85 655	84 968	84 202	83 502	82 865	82 540	80 991	81 544	83 435
SmartLifelns	398	397	398	397	394	389	386	386	385	380	378	377
1Lifelns	98 338	97 794	97 207	96 514	95 950	95 190	94 587	94 104	93 930	92 321	93 064	92 766
<b>TOTALS</b>	<b>732 059</b>	<b>738 901</b>	<b>750 102</b>	<b>758 303</b>	<b>764 148</b>	<b>775 748</b>	<b>784 425</b>	<b>796 063</b>	<b>804 138</b>	<b>799 500</b>	<b>811 676</b>	<b>820 158</b>

Source: OZDOW/SOCNAT/P

Figure 20: Trends in funeral policy deductions: National

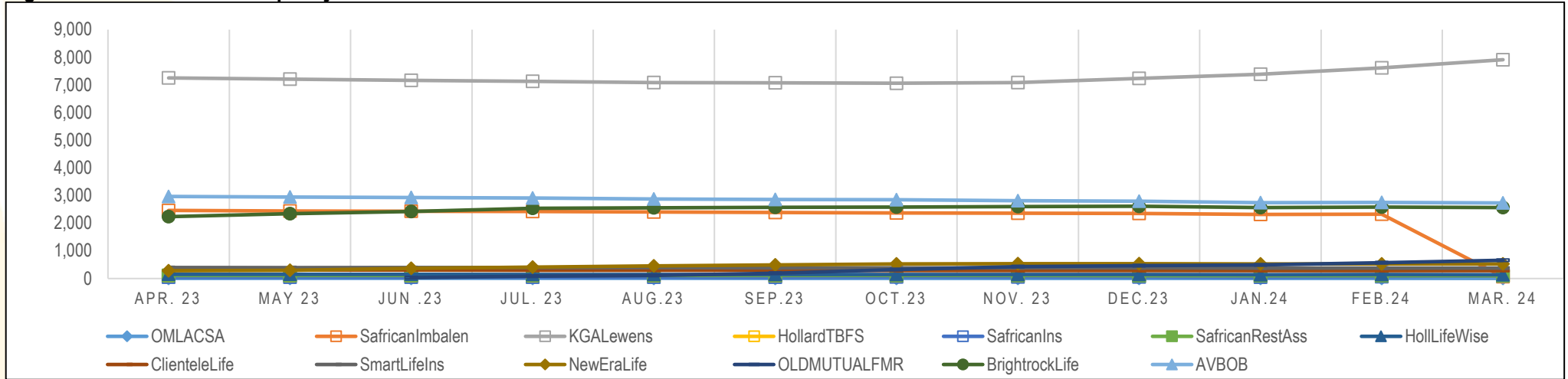
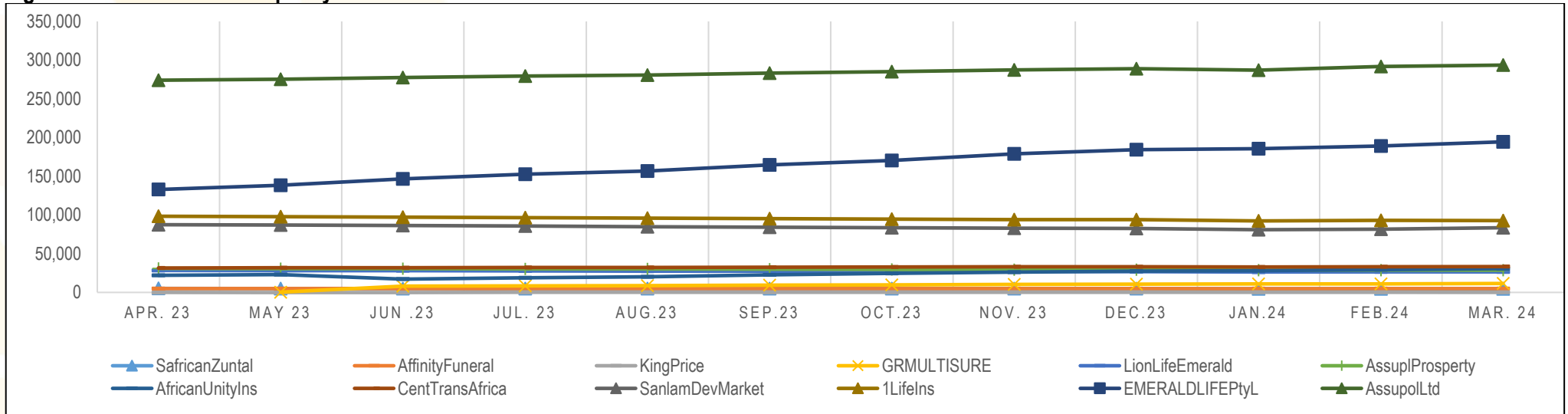


Figure 21: Trends in funeral policy deductions: National



## Eastern Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	1 786	1 780	1 773	1 760	1 751	1 740	1 724	1 737	1 730	1 687	1 717	1 711
AfricanUnityIns	2 380	2 355	89	108	112	122	129	142	144	147	154	154
AssuplProsperity	3 035	3 006	2 986	2 974	2 950	2 928	2 893	2 871	2 856	2 796	2 818	2 799
AssupolLtd	51 896	52 519	53 605	54 435	55 019	56 234	56 878	57 639	58 201	58 050	59 508	60 252
AVBOB	169	165	163	162	162	162	161	159	159	158	158	158
BrightrockLife	2 103	2 206	2 288	2 403	2 426	2 437	2 450	2 469	2 480	2 433	2 452	2 436
CentTransAfrica	6 634	6 686	6 678	6 630	6 595	6 557	6 510	6 474	6 530	6 390	6 528	6 501
ClienteleLife	28	28	28	28	28	28	27	27	27	27	26	26
EMERALDLIFEPTYL	30 508	32 014	34 184	36 358	37 726	39 905	41 743	44 225	45 642	46 051	47 336	49 272
GRMULTISURE		230	2 749	2 951	3 166	3 393	3 676	4 050	4 352	4 394	4 596	4 939
HollardTBFS	9	8	8	8	8	8	8	7	8	8	8	8
HollLifeWise	18	18	18	17	17	17	17	17	17	16	17	17
King Price	21	24	24	28	28	28	32	32	33	32	33	33
KGALewens	4 739	4 714	4 691	4 665	4 640	4 603	4 578	4 549	4 542	4 442	4 504	4 475
LionLifeEmerald	11 260	11 178	11 105	11 041	10 979	10 891	10 832	10 757	10 719	10 446	10 594	10 528
NewEraLife	1	1	2	3	4	3	4	4	4	4	4	4
OLDMUTUALFMR			5	8	9	15	32	53	65	73	81	83
SafricanImbalen	82	80	81	81	80	80	78	78	78	76	77	51
SafricanIns	1	1	1	1	1	1	1	1	1	1	8	33
SafricanRestAss	23	23	23	23	23	23	23	23	23	22	23	23
SafricanZuntal	3	3	3	2	2	2	2	2	1	1	1	1
SanlamDevMarket	12 050	11 967	11 921	11 834	11 757	11 668	11 598	11 498	11 485	11 199	11 359	11 357
SmartLifeIns	52	52	52	52	51	51	51	51	51	50	50	50
1LifeIns	35 488	35 254	35 050	34 796	34 535	34 221	34 005	33 768	33 629	32 801	33 185	32 987
<b>REGIONAL TOTAL</b>	<b>162 286</b>	<b>164 312</b>	<b>167 527</b>	<b>170 368</b>	<b>172 069</b>	<b>175 117</b>	<b>177 452</b>	<b>180 633</b>	<b>182 777</b>	<b>181 304</b>	<b>185 237</b>	<b>187 898</b>

## Free State

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	278	279	284	280	277	276	278	282	282	276	276	274
AfricanUnityIns	542	598	665	833	929	1 014	1 077	1 424	1 718	1 988	2 084	2 183
AssuplProsperity	232	229	229	224	222	221	219	219	217	213	215	214
AssupolLtd	7 823	7 883	8 083	8 205	8 310	8 412	8 518	8 636	8 793	8 708	8 984	9 105
AVBOB	9	9	9	9	9	9	9	10	10	10	10	9
CentTransAfrica	5 481	5 429	5 396	5 345	5 299	5 248	5 211	5 199	5 293	5 226	5 297	5 341
EMERALDLIFEPTYL	13 517	13 582	13 740	13 856	13 944	14 134	14 269	14 510	14 699	14 630	14 838	15 063
GRMULTISURE			71	73	71	71	71	69	69	80	79	78
HollardTBFS	9	9	9	8	8	8	8	8	7	7	8	8
HollLifeWise	51	51	51	51	50	50	50	48	48	46	48	48
King Price	10	11	12	16	16	16	16	16	20	22	25	25
KGALewens	130	129	126	128	127	139	142	140	140	139	139	148
LionLifeEmerald	2 154	2 137	2 120	2 101	2 089	2 075	2 064	2 045	2 034	1 982	2 003	1 990
NewEraLife	2	4	6	6	6	6	8	8	8	8	8	8
OLDMUTUALFMR			1	11	19	32	40	55	56	59	63	68
OMLACSA	1	2	2	2	2	2	2	2	2	2	2	2
SafricanImbalen	72	72	71	70	70	70	69	68	68	68	68	
SafricanZuntal	2	2	2	2	2	2	2	2	2	2	2	2
SanlamDevMarket	1 534	1 517	1 508	1 491	1 467	1 451	1 447	1 437	1 430	1 382	1 407	1 462
SmartLifeIns	21	21	21	21	21	21	21	21	20	19	19	19
1LifeIns	9 851	9 797	9 738	9 628	9 541	9 454	9 395	9 304	9 268	9 045	9 144	9 173
<b>REGIONAL TOTAL</b>	<b>41 719</b>	<b>41 761</b>	<b>42 144</b>	<b>42 360</b>	<b>42 479</b>	<b>42 711</b>	<b>42 916</b>	<b>43 503</b>	<b>44 184</b>	<b>43 912</b>	<b>44 719</b>	<b>45 220</b>



## Gauteng

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	1 362	1 362	1 349	1 343	1 341	1 330	1 414	1 418	1 415	1 389	1 394	1 385
AfricanUnityIns	11 432	12 367	13 183	14 155	14 893	16 191	16 979	17 608	18 182	18 344	19 057	19 781
AssuplProsperity	151	152	152	152	155	156	161	161	161	160	161	159
AssupolLtd	35 817	36 100	36 336	36 695	36 910	37 231	37 513	37 647	37 893	37 863	38 373	38 613
AVBOB	648	647	641	637	630	623	623	618	615	600	604	599
BrightrockLife	18	18	18	19	19	20	19	18	18	18	18	17
CentTransAfrica	7 541	7 651	7 733	7 800	7 850	7 914	7 967	7 942	7 943	7 905	7 974	8 022
ClienteleLife	233	230	228	225	224	219	219	216	216	212	212	212
EMERALDLIFEPTYL	6 160	6 409	6 781	7 072	7 293	7 620	7 798	8 131	8 385	8 529	8 625	8 846
GRMULTISURE		1	82	82	83	81	79	78	78	76	77	77
HollardTBFS	50	50	50	49	49	47	47	45	45	45	45	45
HollLifeWise	23	23	23	23	23	23	23	22	22	22	22	21
KGALewens	365	360	358	354	353	375	389	428	454	481	489	589
LionLifeEmerald	1 323	1 302	1 294	1 284	1 269	1 261	1 250	1 230	1 222	1 195	1 202	1 197
NewEraLife	28	30	35	43	45	46	55	59	59	58	58	58
OLDMUTUALFMR			9	20	26	45	66	84	93	98	116	144
OMLACSA	3	5	5	5	5	4	4	4	4	4	4	4
SafricanImbalen	217	216	213	208	207	206	201	198	197	197	194	
SafricanZuntal	17	17	17	17	16	18	18	19	19	18	19	19
SanlamDevMarket	1 668	1 666	1 660	1 646	1 641	1 623	1 610	1 608	1 611	1 584	1 601	1 788
SmartLifeIns	77	77	76	75	74	73	72	72	72	71	70	70
1LifeIns	8 029	7 985	7 926	7 902	7 933	7 884	7 851	7 873	7 938	7 910	7 966	7 995
<b>REGIONAL TOTAL</b>	<b>75 162</b>	<b>76 668</b>	<b>78 169</b>	<b>79 806</b>	<b>81 039</b>	<b>82 990</b>	<b>84 358</b>	<b>85 479</b>	<b>86 642</b>	<b>86 779</b>	<b>88 281</b>	<b>89 641</b>

## KwaZulu-Natal

	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	398	399	395	392	391	389	380	383	379	375	375	371
AfricanUnityIns	1 110	1 105	433	443	444	606	904	1 042	1 018	1 102	1 115	1 118
AssuplProsperity	10 982	10 912	10 843	10 731	10 653	10 549	10 438	10 360	10 306	10 147	10 170	10 115
AssupolLtd	100 294	100 650	101 037	101 304	101 586	102 102	102 592	103 302	103 824	103 307	104 439	105 168
AVBOB	9	8	8	8	8	9	9	9	9	9	9	9
CentTransAfrica	3 461	3 530	3 600	3 674	3 741	3 819	3 920	4 029	4 127	4 108	4 205	4 284
ClienteleLife	11	11	11	11	11	11	10	9	9	10	10	10
EMERALDLIFEPTYL	10 407	10 844	11 539	12 052	12 531	13 299	13 839	14 728	14 925	14 888	14 969	15 216
GRMULTISURE			669	656	654	648	639	630	627	616	617	610
HollardTBFS	1	1	1	1	1	1	1	1	1	1	1	1
King Price	5	6	6	6	6	8	8	8	8	8	8	8
KGALewens	332	330	328	324	325	318	317	315	313	310	313	317
LionLifeEmerald	679	680	677	670	668	664	658	656	654	645	650	639
NewEraLife	212	221	275	310	341	379	395	402	400	397	398	396
OLDMUTUALFMR			10	32	43	76	134	182	189	198	233	274
SafricanImbalen	1 802	1 789	1 785	1 779	1 767	1 754	1 746	1 741	1 740	1 714	1 721	10
SafricanIns	42	42	42	42	42	42	52	51	52	49	52	58
SafricanZuntal	5 101	5 062	5 038	4 997	4 955	4 903	4 851	4 819	4 799	4 722	4 731	4 713
SanlamDevMarket	55 090	54 789	54 442	53 986	53 568	53 099	52 632	52 226	52 040	51 130	51 414	52 819
SmartLifeIns	157	156	157	157	156	155	154	154	154	154	153	152
1LifeIns	2 200	2 192	2 181	2 195	2 215	2 233	2 240	2 342	2 443	2 474	2 575	2 661
<b>REGIONAL TOTAL</b>	<b>192 293</b>	<b>192 727</b>	<b>193 477</b>	<b>193 770</b>	<b>194 106</b>	<b>195 064</b>	<b>195 919</b>	<b>197 389</b>	<b>198 017</b>	<b>196 364</b>	<b>198 158</b>	<b>198 949</b>

## North West

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	298	298	341	339	337	333	345	343	339	331	335	333
AfricanUnityIns	1 968	2 085	2 150	2 207	2 269	2 438	2 705	2 854	2 919	2 883	2 952	3 112
AssuplProsperity	13 723	13 562	13 529	13 404	13 333	13 220	13 134	13 039	12 959	12 612	12 771	12 709
AssupolLtd	35 875	35 745	35 882	35 921	36 003	36 159	36 286	36 439	36 458	35 915	36 525	36 557
AVBOB	547	546	544	540	531	529	529	524	521	513	515	514
BrightrockLife	1	1	1	1	1	1	1	1	1	1	1	1
CentTransAfrica	4 282	4 331	4 385	4 422	4 460	4 569	4 642	4 698	4 685	4 587	4 636	4 609
ClienteleLife	7	7	7	7	7	7	7	7	7	7	7	7
EMERALDLIFEPTYL	10 794	11 171	11 679	12 036	12 258	12 654	12 903	13 187	13 323	13 372	13 603	13 909
GRMULTISURE		1	13	13	13	13	13	14	14	14	14	13
HollardTBFS	24	24	24	24	24	24	24	24	23	22	23	23
HollLifeWise	45	44	44	44	44	44	42	42	42	42	42	42
KGALewens	299	298	297	297	293	294	292	293	292	284	289	290
LionLifeEmerald	2 043	2 035	2 027	2 015	2 010	1 996	1 982	1 978	1 966	1 922	1 943	1 939
NewEraLife	1	1	1	1	1	1	1	1	1	1	1	1
OLDMUTUALFMR										2	2	2
OMLACSA		1	1	1	1	1	1	1	1	1	1	1
SafricanImbalen	11	10	10	10	10	10	10	9	8	8	8	1
SafricanIns	2	2	2	2	2	2	2	2	2	2	2	2
SafricanZuntal	1	1	1	1	1	1	1	1	1	1	1	1
SanlamDevMarket	1 562	1 556	1 547	1 537	1 526	1 508	1 496	1 489	1 480	1 456	1 461	1 465
SmartLifeIns	23	23	24	24	24	22	22	22	22	21	21	21
1LifeIns	9 998	9 925	9 896	9 823	9 775	9 715	9 667	9 628	9 611	9 442	9 535	9 484
<b>REGIONAL TOTAL</b>	<b>81 504</b>	<b>81 667</b>	<b>82 405</b>	<b>82 669</b>	<b>82 923</b>	<b>83 541</b>	<b>84 105</b>	<b>84 596</b>	<b>84 675</b>	<b>83 439</b>	<b>84 688</b>	<b>85 036</b>

## Limpopo

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	302	299	299	298	298	294	300	310	308	306	304	
AfricanUnityIns	189	194	206	226	240	300	380	395	472	512	533	
AssuplProsperity	22	23	23	23	24	23	23	23	23	22	23	
AssupolLtd	19 007	19 049	19 245	19 321	19 384	19 435	19 503	19 605	19 636	19 446	19 742	
AVBOB	303	300	295	294	293	293	292	290	288	282	284	
BrightrockLife	93	92	92	91	90	90	91	90	90	90	90	
CentTransAfrica	692	684	685	681	681	676	689	750	775	758	757	
ClienteleLife	1	1	1	1	1	1	1	1	1	1	1	
EMERALDLIFEPTYL	6 300	7 127	7 898	8 340	8 594	9 303	9 935	10 948	11 430	11 725	11 786	
GRMULTISURE			8	8	8	8	8	8	7	7	8	
HollLifeWise	2	2	2	2	2	2	2	2	2	2	2	
KingPrice	1	1	1	1	1	1	1	1	2	3	3	
KGALewens	34	34	35	35	35	35	36	39	49	52	56	
LionLifeEmerald	95	94	93	93	90	90	90	91	92	92	91	
OLDMUTUALFMR				1	1	3	8	11	12	15	22	
SafricanImbalen	4	4	4	4	4	4	4	4	4	3	4	
SafricanZuntal	1	1	1	1	1	1	1	1	1	1	1	
SanlamDevMarket	5 319	5 247	5 239	5 194	5 149	5 093	5 059	5 009	4 973	4 883	4 892	
SmartLifeIns	21	22	22	22	22	22	22	22	22	21	21	
1LifeIns	1 535	1 615	1 639	1 657	1 679	1 691	1 731	1 722	1 726	1 709	1 707	
<b>REGIONAL TOTAL</b>	<b>33 921</b>	<b>34 789</b>	<b>35 788</b>	<b>36 293</b>	<b>36 597</b>	<b>37 365</b>	<b>38 176</b>	<b>39 322</b>	<b>39 913</b>	<b>39 930</b>	<b>40 327</b>	

## Mpumalanga

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	335	336	335	335	333	333	333	342	339	338	338	336
AfricanUnityIns	95	103	392	812	1 274	1 984	2 312	2 805	3 099	3 183	3 446	3 603
AssuplProsperity	39	38	39	39	38	38	37	37	37	35	35	35
AssupolLtd	13 315	13 327	13 389	13 417	13 469	13 557	13 647	13 722	13 795	13 711	13 857	13 871
AVBOB	44	44	45	45	45	45	45	42	40	40	40	39
BrightrockLife	5	5	5	5	5	5	5	5	5	5	5	5
CentTransAfrica	1 163	1 151	1 170	1 186	1 220	1 250	1 241	1 232	1 227	1 199	1 207	1 202
ClienteleLife	18	18	19	19	19	19	18	18	20	20	20	20
EMERALDLIFEPTYL	4 468	4 686	4 928	5 094	5 316	5 790	6 259	6 652	6 845	6 793	6 856	7 034
GRMULTISURE			10	10	9	9	9	9	9	9	9	10
HollardTBFS	7	7	7	7	7	7	7	7	7	7	5	5
HollLifeWise		1	1	1	1	0						
KingPrice			1	1	1	1	1	1	1	1	1	1
KGALewens	145	145	143	142	140	142	142	165	292	542	686	902
LionLifeEmerald	75	74	73	73	73	73	71	71	71	69	68	66
NewEraLife	38	41	46	52	57	60	60	62	62	61	62	62
OLDMUTUALFMR			6	9	12	19	43	47	47	47	54	56
SafricanImbalen	272	270	268	266	264	262	261	258	254	245	250	
SafricanZuntal	13	13	12	12	13	13	13	13	12	12	11	11
SanlamDevMarket	4 808	4 759	4 712	4 675	4 623	4 567	4 524	4 492	4 452	4 363	4 377	4 598
SmartLifeIns	33	32	32	32	32	31	30	30	30	30	30	30
1LifeIns	1 122	1 116	1 106	1 093	1 090	1 079	1 065	1 065	1 064	1 096	1 105	1 095
<b>REGIONAL TOTAL</b>	<b>25 995</b>	<b>26 166</b>	<b>26 739</b>	<b>27 325</b>	<b>28 041</b>	<b>29 284</b>	<b>30 123</b>	<b>31 075</b>	<b>31 708</b>	<b>31 806</b>	<b>32 462</b>	<b>32 981</b>

## Northern Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	19	19	18	18	18	18	18	18	18	15	17	17
AfricanUnityIns	1 113	1 106	8	8	11	12	13	14	13	14	15	17
AssuplProsperity	2 841	2 828	2 809	2 788	2 769	2 750	2 730	2 704	2 684	2 636	2 647	2 630
AssupolLtd	8 725	8 697	8 692	8 659	8 742	8 795	8 786	8 789	8 775	8 634	8 722	8 734
AVBOB	1 236	1 227	1 219	1 213	1 193	1 185	1 173	1 159	1 148	1 131	1 132	1 121
BrightrockLife	1	1	1	1	1	1	2	5	5	5	5	5
CentTransAfrica	1 348	1 353	1 348	1 394	1 460	1 625	1 726	1 744	1 734	1 712	1 725	1 714
EMERALDLIFEPTYL	8 415	8 688	9 102	9 487	9 715	10 095	10 403	10 856	11 216	11 290	11 610	11 898
GRMULTISURE		9	1 100	1 093	1 081	1 066	1 057	1 046	1 057	1 075	1 082	1 076
HollLifeWise	12	12	12	12	12	11	11	11	11	11	11	11
KingPrice	1	1	1	2	2	2	2	2	3	4	4	4
KGALewens	87	87	86	85	84	88	88	88	89	88	89	90
LionLifeEmerald	2 962	2 953	2 941	2 916	2 902	2 877	2 857	2 836	2 824	2 790	2 792	2 780
SafricanRestAss	79	79	79	78	77	76	76	76	75	74	73	73
SafricanZuntal	1	1	1	1	1	1	1	1	1	1	1	1
SanlamDevMarket	5 123	5 096	5 060	5 002	4 954	4 912	4 859	4 831	4 795	4 724	4 716	4 685
SmartLifeIns	10	10	10	10	10	10	10	10	10	10	10	10
1LifeIns	6 468	6 431	6 389	6 334	6 292	6 236	6 182	6 144	6 121	6 044	6 042	5 993
<b>REGIONAL TOTAL</b>	<b>38 441</b>	<b>38 598</b>	<b>38 876</b>	<b>39 101</b>	<b>39 324</b>	<b>39 760</b>	<b>39 994</b>	<b>40 334</b>	<b>40 579</b>	<b>40 258</b>	<b>40 693</b>	<b>40 859</b>



## Western Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	95	96	96	96	94	94	92	91	90	89	92	90
AfricanUnityIns	3 218	3 152	51	49	50	53	53	53	55	56	58	59
AssuplProsperity	23	23	23	23	23	24	23	23	23	22	22	21
AssupolLtd	1 302	1 292	1 312	1 339	1 350	1 359	1 349	1 447	1 440	1 424	1 474	1 480
AVBOB	3	3	4	4	4	4	4	3	3	3	3	3
BrightrockLife	16	17	16	15	15	17	17	14	15	14	13	13
CentTransAfrica	884	942	999	996	990	983	969	951	942	923	928	925
ClienteleLife	9	9	8	8	8	8	8	8	8	7	8	8
EMERALDLIFEPTYL	42 317	43 955	46 658	48 373	49 446	51 754	53 380	55 722	57 729	58 245	59 459	61 141
GRMULTISURE		91	3 451	3 613	3 766	4 088	4 256	4 436	4 523	4 580	4 649	4 734
King Price	5	5	5	5	5	5	5	5	5	5	6	7
KGALewens	1 123	1 111	1 102	1 099	1 091	1 081	1 078	1 070	1 064	1 047	1 050	1 045
LionLifeEmerald	7 785	7 726	7 661	7 598	7 538	7 472	7 404	7 361	7 327	7 208	7 213	7 171
OLDMUTUALFMR			1	1	1	1	1	1	1	1	1	9
SafricanImbalen	3	3	3	3	3	2	2	2	2	2	2	2
SafricanRestAss	9	9	8	9	9	9	9	8	8	8	7	7
SanlamDevMarket	295	296	293	290	283	281	277	275	274	270	317	385
SmartLifeIns	4	4	4	4	4	4	4	4	4	4	4	4
1LifeIns	23 647	23 479	23 282	23 086	22 890	22 677	22 451	22 258	22 130	21 800	21 805	21 677
<b>REGIONAL TOTAL</b>	<b>80 738</b>	<b>82 213</b>	<b>84 977</b>	<b>86 611</b>	<b>87 570</b>	<b>89 916</b>	<b>91 382</b>	<b>93 732</b>	<b>95 643</b>	<b>95 708</b>	<b>97 111</b>	<b>98 781</b>

